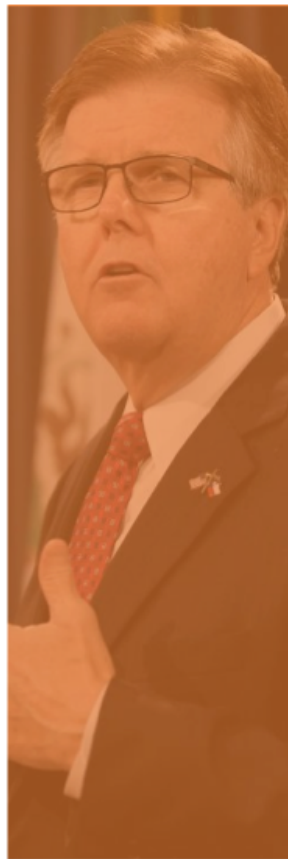

THE GREAT TEXAS PROPERTY TAX SWINDLE

How so-called conservative Republicans divert billions of dollars in local property taxes to prop-up state government



Mike Collier
Democratic Candidate for Lt. Governor

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My fellow Texans,

Property taxes in Texas are skyrocketing and Texans want answers. We do not want hot air from politicians. Understanding the root cause of the property tax crisis is the only way to solve it.

This report, which drills down into school funding in Texas, is a root cause analysis. I will show convincingly that lawmakers in Austin -- not local school districts -- are responsible for unacceptably high property taxes in Texas.

Property taxes are skyrocketing, but rather than relieve the strain on Texas homeowners, Republican lawmakers deliberately let them soar. Why? Because increasing property taxes gives them a lame excuse to divert state spending away from schools.

And it's about to get much worse. Lawmakers are expecting a \$6.9 billion increase in property taxes in 2018-2019; they have used this expectation to slash \$660 million from state's support of our public schools.

This report will show Texans in very simple terms how school funding works. It will show how the state legislature has deliberately driven property taxes higher in Texas. And it will lay out the steps needed to restore equity to Texas tax policy and increase funding for public education.

Mike Collier

Candidate for Texas Lt Governor

Fiscally Responsible - Texas Democrat – Texas Proud!

School funding in a nutshell

Public school funding is a partnership between local school districts and the state. Every two years, the Texas Legislature meets and estimates how much money each of the 1,000+ school districts in Texas will collect in local property taxes. The state then determines how much additional money it will give each district.

Local money comes from property taxes; state money comes from other sources (sales tax, oil and gas severance tax, hotel occupancy tax, the business margin tax, lottery, etc). When more local money is needed to fund schools, property taxes go up. When less local money is needed to fund schools, then (and only then) will property taxes go down.

Although federal grant money also flows to our public schools, it is not addressed in this report because it is out of state control and has been relatively unchanged for years. Similarly, this report ignores various state grant programs which are very small and do not change the overall conclusions.

Property values always rise, and that's where the problem starts

If you buy a home in Texas, your home will increase in value every year, most likely. That's because Texas is a popular state and people want to move here. Every year buyers are willing to pay more for a Texas home, and every year the folks who appraise home values know this.

As property values increase, property taxes likely will increase too. That's because property taxes are determined as a fixed percentage of the value of property. If your home increases in value by 7%, you can expect your property tax bill to increase by 7%, unless your school board lowers your tax rate.

But school boards rarely lower the tax rate. They can't, because the state keeps cutting support and the school boards need the money. It's completely circular

logic: when the state sees how much money school districts are collecting, they cut funding even further.

As a client of mine used to say, "And around and around we go!" The fact is, this vicious circle is at the heart of the matter.

Follow the money!

For years the state has kept total spending (state+local) flat, on a per student basis. Yet property taxes aren't flat by any means. Property taxes as we all know are exploding, and as that money pours in, the state reduces its contribution. The state then uses the savings for anything it wants.

If you follow the money, you can reach only one conclusion: the state is diverting your property tax dollars for its own use.

Look closely and you will see that the lawmakers used the money saved thanks to skyrocketing property taxes to give big corporations a multi-billion-dollar tax cut (they recently reduced the business margin tax by over 30%). Our property tax dollars are contributing to the wealth of large corporate shareholders! That's why I call it The Great Texas Property Tax Swindle.

The impact of this policy can be measured for each school district

To show Texans how badly we are being cheated, in very real terms, I assembled financial data for the largest 100 school districts¹ in Texas. By comparing 2010² to 2017, the impact of state fiscal tax policy on local property taxes is clear as a bell.

The good people of Denton, for example, collected \$4,452 in local property taxes in 2010 for every student in the district. By 2017, the tax had increased to \$5,176 per

¹ Unless otherwise noted, data for this report was obtained from Summary of Finances for each of the largest 100 school districts on file with the Texas Education Agency.

² See Appendix for discussion of selection of 2010 for comparative purposes.

student. At the same time, however, the state cut its payments to Denton from \$3,301 per student to \$2,498 per student. Although taxes increased in Denton by \$724 per student, spending in Denton declined by \$79 per student.

When a school district increases taxes but has less money to spend, those tax payers are being swindled! Denton was not the only school district to see funding cuts from the state between 2010 and 2017. Other examples include:

- Dallas increased taxes by \$1,411 per student, yet the state withdrew support by \$893 per student;
- Houston increased taxes by \$2,342 per student; yet state withdrew support by \$1,923 per student;
- Beaumont increased taxes by \$688 per student; yet the state withdrew support by \$947 per student;
- Round Rock increased taxes by \$1,478 per student, yet the state withdrew support by \$1,197 per student;
- Grapevine-Colleyville increased taxes by \$1,447 per student, yet the state withdrew support by \$840 per student.

And as any Austin taxpayer will tell you, our capitol city is being ripped off the most. Property taxes increased by a whopping \$4,926 per student, yet the state withdrew support by \$4,451 per student (the state is actually taking money away from Austin, as will be discussed below).

The appendices attached to this report provide details for each of the largest 100 school districts in Texas. On average, local property taxes in the top 100 school districts increased \$1,041 per student, yet the state withdrew its support by \$375 per student.

Here are the dollar amounts involved for the top 100 school districts combined:

	2010	2017	Change
Number of Students	3,256,015	3,538,234	282,219
Local property taxes	\$ 11,410,066,958	\$16,083,925,818	\$ 4,673,858,860
Per student	\$ 3,504	\$ 4,546	\$ 1,041
State support	\$ 11,600,431,688	\$11,277,525,682	\$ (322,906,006)
Per Student	\$ 3,563	\$ 3,187	\$ (375)
Total	\$ 23,010,498,646	\$27,361,451,500	\$ 4,350,952,854
Per student	\$ 7,067	\$ 7,734	\$ 667

Property taxes are up \$4.7 billion, yet state support is **down \$323 million**, and that money is flowing into the coffers of Fortune 500 companies.

If the state simply kept up with growth, property taxes would be much lower

School districts increase spending almost exclusively to keep up with student population growth. From the table above, you can see that keeping up with growth cost taxpayers in the top 100 school districts \$4.7 billion.

What would these figures look like if the state were a true partner and contributed its share of the cost of growth? If the state contributed the same proportion in 2017 as it did in 2010, thus sharing in the increased cost of student population growth, the figures would (hypothetically) look like this:

	2010	2017	Change
Number of Students	3,256,015	3,538,234	282,219
Local property taxes	\$ 11,410,066,958	\$13,567,545,775	\$ 2,157,478,817
Local Per student	\$ 3,504	\$ 3,835	\$ 330
State support	\$ 11,600,431,688	\$13,793,905,725	\$ 2,193,474,037
Per Student	\$ 3,563	\$ 3,899	\$ 336
Total	\$ 23,010,498,646	\$27,361,451,500	\$ 4,350,952,854
Per student	\$ 7,067	\$ 7,734	\$ 667

This calculation produces one unmistakable conclusion: the Texas Legislature's fiscal policy drove property taxes **\$2.5 billion per year higher** in 2017 compared to 2010 for the top 100 school districts.

Those who are hostile to public education might decry what appears to be an overall increase in spending on a per student basis. The fatal flaw in this thinking is that the \$667 per student increase in spending among the top 100 school districts is before inflation. On an inflation-adjusted basis, school district spending actually declined **\$338 per student** between 2010 and 2017.

A word on Texas' growing debt problem

The appendices also include data regarding local property collections for debt service. If debt service were included in the above analysis, it would look much worse for many of the top 100 school districts.

Denton for example increased local taxes for debt service by \$567 per student between 2010 and 2017. Not one penny of that money goes to funding school operations, and the tax would not be necessary if the state increased funding for capital expansion. The average increase in debt service among the top 100 school districts was \$389 per student.

In 2015, for every \$100 of tax dollars raised for public education in Texas, more than \$11 was paid to bondholders in the form of debt repayment with interest³. School district debt cost Texans **\$7.5 billion per year** in 2015. That's just school district debt; it excludes debt service costs on the state's \$47 billion in bonds⁴ and \$32 billion in pension liability⁵.

A word about recapture (Robin Hood) payments

Some schools raise more property taxes than others. Expensive homes and large commercial and industrial properties (like sky scrapers and refineries) inside a school

³ <https://texaspolicy.com/blog/detail/total-public-education-spending>

⁴ 2016 State of Texas Comprehensive Annual Financial Report

⁵ 2017 Teacher Retirement System of Texas Comprehensive Annual Financial Report

district will make some districts “property rich.” Property rich districts naturally collect more property taxes.

Some schools raise less property taxes because their homes are less expensive and/or they have fewer large commercial and industrial properties. These are known as “property-poor” districts.

Some school districts are so property-rich that they give money to the state in the form of “recapture” payments. These are called Robin Hood districts, because the state gathers tax money from property-rich districts to help fund schools in property-poor districts. At least that was the original idea.

Property-rich districts such as Austin, Houston, Coppell, Grapevine, Plano, Spring Branch, calculate their required recapture (or *Robin Hood*) payments each year and send that money to the state. But Robin Hood is no longer working as designed. Rather than help other schools, the Robin Hood payments will soon be used solely to fund state government.

Between 2018 and 2019, Robin Hood payments will increase by \$500 million, from \$2.0 billion to \$2.5 billion. At the same time, the state will reduce its support for public education by \$1.7 billion⁶.

Every taxpayer whose school taxes went up while state support went down, and every taxpayer whose money is going into Robin Hood, is in fact helping big corporate stockholders make more money.

To add insult to injury, these corporate stockholders – many, if not most of them -- do not even live in Texas! The margin tax is paid largely by Wall Street traded companies whose shareholders live in California and New York and London and Timbuktu and you name it. They enjoyed the tax cuts, so they are hauling wealth out of our state by the truckload, and its coming out of the property taxes paid by Texas families.

⁶ Texas budget (SB1), 2018-2019

A Word on Equal and Uniform and the unfair burden on homeowners

State policy of withdrawing support for school districts is only part of the property tax problem. Another problem compounds the misery for homeowners and small businesses.

Some property owners don't pay their fair share of taxes and everyone else has to pick up the tab. The Equal and Uniform law, which was passed in 1997, allows the owners of large, industrial and commercial properties to sue appraisal districts and reduce their taxes below market value. In 2006, the largest appraisal districts in the state estimated that owners of these properties were under-paying their taxes by \$4 billion per year⁷ (\$5 billion in today's dollars).

Texans therefore are getting hit twice on property taxes. We are paying more for schools because the state is withdrawing support, and we are picking up the tab for property owners who aren't paying their fair share of property taxes.

As Lt. Governor, this is what I will do:

Texans have every right to be furious about property tax increases. But we must not be angry at our local school board. We have seen that school boards are holding the line on spending. The reason property taxes are skyrocketing is unmistakably clear: (1) the state is exploiting rising property values as a lame excuse to cut funding; and (2) the state is allowing owners of large, commercial and industrial properties to deliberately under-pay their property taxes, forcing homeowners and small businesses pay more.

To begin to solve the property tax/school funding crisis in Texas, we must reverse the state policies that caused the crisis in the first place.

STEP ONE: We must repair the defects in the Equal and Uniform law so that owners of large, commercial and industrial properties are no longer undervalued. This is

⁷ See "Appeals Shift Tax Burden", MyStatesman, September 28, 2013, by Brenda Bell

NOT raising taxes on anyone. This is merely enforcing the law, as the Texas Constitution requires all properties to be taxed at their market value.

STEP TWO: If closing the Equal and Uniform Loophole doesn't go far enough to solve our property tax and school funding problem, we will have no choice but to reverse the margin tax cuts that drive a diversion of local property tax dollars into the pockets of corporate shareholders.

There is no other way to reduce property taxes and increase public education funding in Texas unless we adopt an income tax (which I oppose). Any politician who says he can lower property taxes without taking one or both of the above steps will certainly fail.

Lt. Governor Dan Patrick, for example, was elected to the Texas Senate in 2006 on a platform of reducing property taxes. Once he was sworn in, property taxes went up. He was reelected in 2010, again telling voters he would lower property taxes. And then property taxes kept going up. In 2014 he was elected Lt. Governor promising to reduce property taxes, yet property taxes have skyrocketed. And in his second legislative session as Lt. Governor, Dan Patrick passed a budget that calls for school property taxes to increase an astonishing \$6.9 billion in 2018-2019 while state funding will be cut by \$660 million⁸. And the Equal and Uniform loophole remains wide open.

Lt. Governor Dan Patrick refuses to address the root cause of the property tax crisis. That's why he is failing miserably. With Patrick in charge, our property taxes are headed higher and our schools will remain among poorest in America.

It's time for a new Lt Governor.

⁸ Provided by Texas Association of School Business Officials

Appendices

The Source of the data contained in these appendices and which form the basis of the accompanying report are Financial Summaries prepared by each school district and submitted to and files with the Texas Education Agency. Go to School District Aid Reports: Summary of Finances (SOF) on the Texas Education Agency website.

School year 2009-2010 was selected for comparative purposes because it follows the “tax swap” of 2006 (meant to reform school funding) and precedes the 2011 education cuts (\$5.4 billion) that were partially restored in 2013. This report reflects the combined impact of seven years of policy; based on the 2018-2019 budget that was recently passed, a 2010 vs. 2017 comparison offers a clear, even conservative, view as to what’s in store for Texans if we do not change course.

Appendix A - Increase (Decrease) in Local vs. State Funding Per Student

Appendix B - School District Spending Per Student

Appendix C - Implied Tax Increase Resulting from State Fiscal Policy

Appendix D - Local Property Tax Collections for School Operations

Appendix E - Local Property Tax Collections for Debt Service

Appendix F - Total State Aid (Basic State Aid, less Recapture)

Appendix G – Basic State Aid (Total FSP/ASF State Aid)

Appendix H - Recapture (Robin Hood) Payments

Appendix A – Increase (Decrease) in Local Vs. State Funding Per Student

	Increase (Decrease) between School Years 2009-2010 and 2016-2017			
	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)
	Local Property Taxes	Local Property Taxes	Local Property Taxes	Total
	For Operations	For Debt Service	Total	State Funding
	Per Student	Per Student	Per Student	Per Student
Abilene	\$ 328	\$ 136	\$ 464	\$ 181
Aldine	\$ 447	\$ 131	\$ 578	\$ (206)
Alief	\$ 660	\$ 13	\$ 674	\$ 288
Allen	\$ 2,009	\$ 450	\$ 2,459	\$ (879)
Alvin	\$ 206	\$ 498	\$ 703	\$ 111
Amarillo	\$ 177	\$ 61	\$ 237	\$ 572
Arlington	\$ 514	\$ 546	\$ 1,060	\$ 648
Austin	\$ 4,926	\$ 444	\$ 5,370	\$ (4,451)
Beaumont	\$ 688	\$ 422	\$ 1,110	\$ (947)
Birdville	\$ 230	\$ 247	\$ 477	\$ 778
Brazosport	\$ 1,497	\$ 603	\$ 2,100	\$ (1,130)
Brownsville	\$ 307	\$ (76)	\$ 232	\$ 996
Bryan	\$ 1,185	\$ 564	\$ 1,749	\$ (515)
Burleson	\$ (560)	\$ (261)	\$ (821)	\$ 925
Carrollton-Farmer's Branch	\$ 1,982	\$ (134)	\$ 1,848	\$ (674)
Clear Creek	\$ 786	\$ 418	\$ 1,203	\$ (647)
Clint	\$ 87	\$ 95	\$ 182	\$ 1,141
College Station	\$ 920	\$ 827	\$ 1,747	\$ (557)
Comal	\$ 315	\$ 577	\$ 892	\$ (382)
Conroe	\$ 1,457	\$ 314	\$ 1,771	\$ (821)
Coppell	\$ 1,849	\$ 845	\$ 2,695	\$ (307)
Corpus Christi	\$ 968	\$ 165	\$ 1,133	\$ (316)
Crowley	\$ 723	\$ 82	\$ 805	\$ 1,200
Cypress-Fairbanks	\$ 1,004	\$ 482	\$ 1,486	\$ (73)
Dallas	\$ 1,411	\$ 380	\$ 1,791	\$ (893)
Deer Park	\$ 1,063	\$ 425	\$ 1,488	\$ (361)
Del Valle	\$ 795	\$ 493	\$ 1,288	\$ (268)
Denton	\$ 724	\$ 567	\$ 1,291	\$ (803)
Donna	\$ 173	\$ 53	\$ 226	\$ 1,010
Duncanville	\$ 452	\$ 471	\$ 923	\$ 601
Eagle Mountain-Saginaw	\$ 412	\$ (479)	\$ (67)	\$ 380
Eagle Pass	\$ 305	\$ (2)	\$ 304	\$ 105
Ector County	\$ 453	\$ 97	\$ 550	\$ (637)
Edgewood	\$ 391	\$ 17	\$ 409	\$ 425
Edinburg Consolidated	\$ 60	\$ (196)	\$ (135)	\$ 975
El Paso	\$ 491	\$ (1)	\$ 490	\$ 259
Fort Bend	\$ 1,283	\$ 491	\$ 1,774	\$ (384)
Fort Worth	\$ 363	\$ 204	\$ 567	\$ 530
Frisco	\$ 644	\$ 464	\$ 1,108	\$ (528)
Galena Park	\$ 1,280	\$ 356	\$ 1,636	\$ (427)
Garland	\$ 340	\$ 622	\$ 962	\$ 774
Goose Creek Consolidated	\$ 804	\$ 193	\$ 997	\$ (259)
Grand Prairie	\$ 395	\$ 58	\$ 453	\$ 1,343
Grapevine-Colleyville	\$ 1,447	\$ 1,287	\$ 2,734	\$ (840)
Harlandale	\$ 124	\$ 77	\$ 201	\$ 845
Harlingen Consolidated	\$ 355	\$ 125	\$ 480	\$ 1,255
Hays Consolidated	\$ 724	\$ 532	\$ 1,255	\$ (808)
Houston	\$ 2,342	\$ 552	\$ 2,894	\$ (1,923)
Humble	\$ 564	\$ 182	\$ 747	\$ 85
Hurst-Euless-Bedford	\$ 577	\$ 238	\$ 815	\$ 93
Irving	\$ 776	\$ (211)	\$ 565	\$ 927

Appendix A – Increase (Decrease) in Local Vs. State Funding Per Student (Cont.)

	Increase (Decrease) between School Years 2009-2010 and 2016-2017			
	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)
	Local Property Taxes	Local Property Taxes	Local Property Taxes	Total
	For Operations	For Debt Service	Total	State Funding
	Per Student	Per Student	Per Student	Per Student
Judson	\$ 784	\$ 346	\$ 1,130	\$ (257)
Katy	\$ 1,554	\$ 508	\$ 2,062	\$ (567)
Keller	\$ 927	\$ 557	\$ 1,484	\$ 127
Killeen	\$ 69	\$ (32)	\$ 37	\$ 314
Klein	\$ 806	\$ 507	\$ 1,313	\$ (49)
La Joya	\$ (29)	\$ (11)	\$ (40)	\$ 351
Lamar Consolidated	\$ 487	\$ 443	\$ 930	\$ 41
Laredo	\$ 64	\$ 99	\$ 163	\$ 602
Leander	\$ 1,096	\$ 876	\$ 1,972	\$ (956)
Lewisville	\$ 1,569	\$ 4,677	\$ 6,246	\$ (997)
Lubbock	\$ 603	\$ 31	\$ 635	\$ 365
Magnolia	\$ 1,389	\$ 519	\$ 1,908	\$ (1,151)
Mansfield	\$ 385	\$ 352	\$ 737	\$ 262
McAllen	\$ 751	\$ (288)	\$ 463	\$ 1,081
McKinney	\$ 1,947	\$ 377	\$ 2,325	\$ (833)
Mesquite	\$ (108)	\$ 33	\$ (75)	\$ 903
Midland	\$ 2,861	\$ 69	\$ 2,930	\$ (3,149)
Mission Consolidated	\$ 364	\$ (10)	\$ 354	\$ 609
New Caney	\$ 645	\$ 289	\$ 934	\$ 819
North East	\$ 1,123	\$ 302	\$ 1,424	\$ (928)
Northside	\$ 973	\$ 446	\$ 1,419	\$ (397)
Northwest	\$ (1,724)	\$ (174)	\$ (1,899)	\$ 1,546
Pasadena	\$ 308	\$ 74	\$ 382	\$ 650
Pearland	\$ 167	\$ 50	\$ 217	\$ 475
Pflugerville	\$ 1,090	\$ 794	\$ 1,884	\$ 6
Pharr-San Juan- Alamo	\$ 368	\$ 14	\$ 382	\$ 1,446
Plano	\$ 3,207	\$ 417	\$ 3,623	\$ (1,686)
Richardson	\$ 200	\$ 305	\$ 505	\$ 206
Rio Grande City Consolidated	\$ 146	\$ 79	\$ 224	\$ 849
Rockwall	\$ 760	\$ 289	\$ 1,050	\$ (779)
Round Rock	\$ 1,478	\$ 187	\$ 1,665	\$ (1,197)
San Angelo	\$ 1,005	\$ (99)	\$ 906	\$ (685)
San Antonio	\$ 1,218	\$ 565	\$ 1,783	\$ 388
San Benito Consolidated	\$ 219	\$ 20	\$ 239	\$ 739
San Felipe-del Rio Consolidated	\$ 367	\$ (1)	\$ 366	\$ 225
Schertz-Cibolo-Universal city	\$ 353	\$ 292	\$ 645	\$ (253)
Socorro	\$ 287	\$ 183	\$ 470	\$ 300
Southwest	\$ 1,909	\$ 316	\$ 2,225	\$ (353)
Spring	\$ 953	\$ 448	\$ 1,401	\$ (424)
Spring Branch	\$ 2,981	\$ 898	\$ 3,879	\$ (2,519)
Tomball	\$ 1,870	\$ 277	\$ 2,147	\$ (1,960)
Tyler	\$ 691	\$ 223	\$ 914	\$ (284)
United	\$ 976	\$ 240	\$ 1,216	\$ (1,327)
Victoria	\$ 874	\$ (19)	\$ 855	\$ (442)
Waco	\$ 1,142	\$ (38)	\$ 1,104	\$ (91)
Weslaco	\$ 335	\$ (109)	\$ 226	\$ 680
Wichita Falls	\$ 288	\$ 133	\$ 420	\$ 222
Wylie	\$ (1,807)	\$ (980)	\$ (2,787)	\$ (3,394)
Ysleta	\$ 209	\$ 252	\$ 461	\$ 649
Average	\$ 1,041	\$ 389	\$ 1,430	\$ (375)

Appendix B – School District Spending Per Student

School District Spending per Student, With and Without Inflation Adjustment

	2010			2017			Increase (Decrease)					
	Local	State	Total	Local	State	Total	Ignoring Inflation			After Considering Inflation		
							Local	State	Total	Local	State	Total
Abilene	\$ 2,286	\$ 4,248	\$ 6,534	\$ 2,614	\$ 4,429	\$ 7,042	\$ 328	\$ 181	\$ 509	\$ 3	\$ (423)	\$ (420)
Aldine	\$ 2,446	\$ 4,895	\$ 7,341	\$ 2,894	\$ 4,689	\$ 7,582	\$ 447	\$ (206)	\$ 241	\$ 100	\$ (902)	\$ (802)
Alief	\$ 2,852	\$ 4,455	\$ 7,307	\$ 3,512	\$ 4,743	\$ 8,255	\$ 660	\$ 288	\$ 948	\$ 255	\$ (345)	\$ (90)
Allen	\$ 4,071	\$ 2,640	\$ 6,710	\$ 6,080	\$ 1,761	\$ 7,840	\$ 2,009	\$ (879)	\$ 1,130	\$ 1,431	\$ (1,254)	\$ 176
Alvin	\$ 2,274	\$ 5,699	\$ 7,974	\$ 2,480	\$ 5,810	\$ 8,290	\$ 206	\$ 111	\$ 317	\$ (118)	\$ (699)	\$ (817)
Amarillo	\$ 2,465	\$ 4,205	\$ 6,670	\$ 2,642	\$ 4,777	\$ 7,419	\$ 177	\$ 572	\$ 749	\$ (174)	\$ (26)	\$ (199)
Arlington	\$ 3,298	\$ 3,094	\$ 6,392	\$ 3,811	\$ 3,742	\$ 7,553	\$ 514	\$ 648	\$ 1,162	\$ 45	\$ 208	\$ 253
Austin	\$ 7,788	\$ 180	\$ 7,967	\$12,714	\$ (4,272)	\$ 8,442	\$ 4,926	\$ (4,451)	\$ 475	\$ 3,819	\$ (4,477)	\$ (658)
Beaumont	\$ 4,564	\$ 2,870	\$ 7,434	\$ 5,252	\$ 1,923	\$ 7,175	\$ 688	\$ (947)	\$ (259)	\$ 39	\$ (1,355)	\$ (1,316)
Birdville	\$ 3,309	\$ 3,209	\$ 6,518	\$ 3,539	\$ 3,987	\$ 7,526	\$ 230	\$ 778	\$ 1,008	\$ (240)	\$ 322	\$ 82
Brazosport	\$ 5,426	\$ 1,671	\$ 7,096	\$ 6,922	\$ 541	\$ 7,463	\$ 1,497	\$ (1,130)	\$ 367	\$ 726	\$ (1,367)	\$ (642)
Brownsville	\$ 995	\$ 6,284	\$ 7,279	\$ 1,302	\$ 7,280	\$ 8,583	\$ 307	\$ 996	\$ 1,303	\$ 166	\$ 103	\$ 269
Bryan	\$ 3,028	\$ 3,597	\$ 6,625	\$ 4,213	\$ 3,082	\$ 7,295	\$ 1,185	\$ (515)	\$ 670	\$ 754	\$ (1,026)	\$ (272)
Burleson	\$ 3,829	\$ 2,748	\$ 6,578	\$ 3,269	\$ 3,673	\$ 6,942	\$ (560)	\$ 925	\$ 364	\$ (1,105)	\$ 534	\$ (571)
Carrollton-Farmer's Branch	\$ 5,489	\$ 1,928	\$ 7,417	\$ 7,471	\$ 1,253	\$ 8,725	\$ 1,982	\$ (674)	\$ 1,308	\$ 1,202	\$ (948)	\$ 254
Clear Creek	\$ 4,139	\$ 2,957	\$ 7,096	\$ 4,924	\$ 2,310	\$ 7,235	\$ 786	\$ (647)	\$ 139	\$ 197	\$ (1,067)	\$ (870)
Clint	\$ 866	\$ 6,385	\$ 7,251	\$ 952	\$ 7,526	\$ 8,478	\$ 87	\$ 1,141	\$ 1,227	\$ (36)	\$ 233	\$ 197
College Station	\$ 5,736	\$ 1,203	\$ 6,940	\$ 6,657	\$ 646	\$ 7,303	\$ 920	\$ (557)	\$ 363	\$ 105	\$ (728)	\$ (623)
Comal	\$ 5,912	\$ 1,112	\$ 7,024	\$ 6,227	\$ 730	\$ 6,957	\$ 315	\$ (382)	\$ (67)	\$ (525)	\$ (540)	\$ (1,065)
Conroe	\$ 4,137	\$ 2,717	\$ 6,854	\$ 5,594	\$ 1,895	\$ 7,490	\$ 1,457	\$ (821)	\$ 636	\$ 869	\$ (1,207)	\$ (339)
Coppell	\$ 7,737	\$ (1,067)	\$ 6,671	\$ 9,587	\$ (1,374)	\$ 8,213	\$ 1,849	\$ (307)	\$ 1,542	\$ 750	\$ (156)	\$ 594
Corpus Christi	\$ 3,077	\$ 3,811	\$ 6,887	\$ 4,045	\$ 3,495	\$ 7,540	\$ 968	\$ (316)	\$ 652	\$ 530	\$ (857)	\$ (327)
Crowley	\$ 3,296	\$ 2,939	\$ 6,234	\$ 4,019	\$ 4,138	\$ 8,157	\$ 723	\$ 1,200	\$ 1,923	\$ 255	\$ 782	\$ 1,037
Cypress-Fairbanks	\$ 3,164	\$ 2,940	\$ 6,105	\$ 4,169	\$ 2,868	\$ 7,036	\$ 1,004	\$ (73)	\$ 932	\$ 554	\$ (491)	\$ 64
Dallas	\$ 4,980	\$ 2,434	\$ 7,414	\$ 6,391	\$ 1,542	\$ 7,932	\$ 1,411	\$ (893)	\$ 518	\$ 703	\$ (1,239)	\$ (535)
Deer Park	\$ 6,198	\$ 1,393	\$ 7,591	\$ 7,261	\$ 1,032	\$ 8,293	\$ 1,063	\$ (361)	\$ 702	\$ 182	\$ (559)	\$ (377)
Del Valle	\$ 3,277	\$ 3,992	\$ 7,269	\$ 4,072	\$ 3,724	\$ 7,796	\$ 795	\$ (268)	\$ 527	\$ 329	\$ (835)	\$ (506)
Denton	\$ 4,452	\$ 3,301	\$ 7,754	\$ 5,176	\$ 2,498	\$ 7,674	\$ 724	\$ (803)	\$ (79)	\$ 91	\$ (1,272)	\$ (1,181)
Donna	\$ 745	\$ 7,277	\$ 8,022	\$ 918	\$ 8,288	\$ 9,206	\$ 173	\$ 1,010	\$ 1,183	\$ 67	\$ (24)	\$ 43
Duncanville	\$ 2,630	\$ 4,191	\$ 6,820	\$ 3,082	\$ 4,792	\$ 7,874	\$ 452	\$ 601	\$ 1,053	\$ 79	\$ 6	\$ 84
Eagle Mountain-Saginaw	\$ 3,936	\$ 3,039	\$ 6,975	\$ 4,348	\$ 3,419	\$ 7,767	\$ 412	\$ 380	\$ 792	\$ (147)	\$ (52)	\$ (199)
Eagle Pass	\$ 1,219	\$ 6,070	\$ 7,290	\$ 1,525	\$ 6,176	\$ 7,700	\$ 305	\$ 105	\$ 411	\$ 132	\$ (757)	\$ (625)
Ector County	\$ 3,403	\$ 3,156	\$ 6,559	\$ 3,855	\$ 2,519	\$ 6,374	\$ 453	\$ (637)	\$ (185)	\$ (31)	\$ (1,086)	\$ (1,117)
Edgewood	\$ 842	\$ 6,903	\$ 7,745	\$ 1,233	\$ 7,327	\$ 8,561	\$ 391	\$ 425	\$ 816	\$ 272	\$ (557)	\$ (285)
Edinburg Consolidated	\$ 1,823	\$ 5,500	\$ 7,322	\$ 1,883	\$ 6,474	\$ 8,357	\$ 60	\$ 975	\$ 1,035	\$ (199)	\$ 193	\$ (6)
El Paso	\$ 2,326	\$ 4,632	\$ 6,958	\$ 2,817	\$ 4,892	\$ 7,709	\$ 491	\$ 259	\$ 750	\$ 160	\$ (399)	\$ (239)
Fort Bend	\$ 3,531	\$ 3,020	\$ 6,551	\$ 4,814	\$ 2,636	\$ 7,450	\$ 1,283	\$ (384)	\$ 899	\$ 781	\$ (813)	\$ (32)
Fort Worth	\$ 3,243	\$ 3,525	\$ 6,768	\$ 3,606	\$ 4,055	\$ 7,661	\$ 363	\$ 530	\$ 892	\$ (98)	\$ 29	\$ (70)
Frisco	\$ 4,726	\$ 2,565	\$ 7,291	\$ 5,370	\$ 2,037	\$ 7,408	\$ 644	\$ (528)	\$ 117	\$ (28)	\$ (892)	\$ (920)
Galena Park	\$ 3,088	\$ 4,561	\$ 7,649	\$ 4,367	\$ 4,134	\$ 8,501	\$ 1,280	\$ (427)	\$ 852	\$ 841	\$ (1,076)	\$ (235)
Garland	\$ 2,450	\$ 4,360	\$ 6,810	\$ 2,789	\$ 5,134	\$ 7,924	\$ 340	\$ 774	\$ 1,114	\$ (8)	\$ 154	\$ 146
Goose Creek Consolidated	\$ 4,318	\$ 3,351	\$ 7,669	\$ 5,122	\$ 3,091	\$ 8,213	\$ 804	\$ (259)	\$ 544	\$ 190	\$ (736)	\$ (546)
Grand Prairie	\$ 1,804	\$ 5,267	\$ 7,071	\$ 2,199	\$ 6,610	\$ 8,809	\$ 395	\$ 1,343	\$ 1,738	\$ 139	\$ 594	\$ 733
Grapevine-Colleyville	\$ 7,739	\$ (622)	\$ 7,117	\$ 9,186	\$ (1,462)	\$ 7,724	\$ 1,447	\$ (840)	\$ 607	\$ 347	\$ (752)	\$ (404)
Harlandale	\$ 989	\$ 6,959	\$ 7,948	\$ 1,114	\$ 7,804	\$ 8,918	\$ 124	\$ 845	\$ 970	\$ (16)	\$ (144)	\$ (160)
Harlingen Consolidated	\$ 1,698	\$ 5,302	\$ 7,001	\$ 2,054	\$ 6,557	\$ 8,611	\$ 355	\$ 1,255	\$ 1,610	\$ 114	\$ 501	\$ 615
Hays Consolidated	\$ 2,544	\$ 5,112	\$ 7,656	\$ 3,268	\$ 4,304	\$ 7,572	\$ 724	\$ (808)	\$ (84)	\$ 362	\$ (1,535)	\$ (1,173)
Houston	\$ 5,026	\$ 2,094	\$ 7,120	\$ 7,369	\$ 171	\$ 7,540	\$ 2,342	\$ (1,923)	\$ 420	\$ 1,628	\$ (2,220)	\$ (592)
Humble	\$ 3,322	\$ 3,913	\$ 7,234	\$ 3,886	\$ 3,998	\$ 7,884	\$ 564	\$ 85	\$ 650	\$ 92	\$ (471)	\$ (379)
Hurst-Euless-Bedford	\$ 4,230	\$ 2,762	\$ 6,992	\$ 4,807	\$ 2,855	\$ 7,662	\$ 577	\$ 93	\$ 670	\$ (24)	\$ (300)	\$ (324)
Irving	\$ 2,711	\$ 4,040	\$ 6,750	\$ 3,487	\$ 4,967	\$ 8,454	\$ 776	\$ 927	\$ 1,704	\$ 391	\$ 353	\$ 744

Appendix B – School District Spending Per Student (Cont.)

School District Spending per Student, With and Without Inflation Adjustment

	2010			2017			Increase (Decrease)					
	Local	State	Total	Local	State	Total	Ignoring Inflation			After Considering Inflation		
							Local	State	Total	Local	State	Total
Judson	\$ 2,857	\$ 4,076	\$ 6,933	\$ 3,641	\$ 3,819	\$ 7,460	\$ 784	\$ (257)	\$ 527	\$ 378	\$ (836)	\$ (458)
Katy	\$ 3,693	\$ 3,237	\$ 6,930	\$ 5,247	\$ 2,670	\$ 7,917	\$ 1,554	\$ (567)	\$ 987	\$ 1,029	\$ (1,027)	\$ 2
Keller	\$ 3,527	\$ 2,830	\$ 6,357	\$ 4,454	\$ 2,958	\$ 7,412	\$ 927	\$ 127	\$ 1,055	\$ 426	\$ (275)	\$ 151
Killeen	\$ 1,549	\$ 5,084	\$ 6,632	\$ 1,617	\$ 5,398	\$ 7,015	\$ 69	\$ 314	\$ 383	\$ (151)	\$ (408)	\$ (559)
Klein	\$ 2,980	\$ 3,712	\$ 6,692	\$ 3,786	\$ 3,663	\$ 7,449	\$ 806	\$ (49)	\$ 757	\$ 382	\$ (577)	\$ (194)
La Joya	\$ 898	\$ 7,556	\$ 8,454	\$ 869	\$ 7,906	\$ 8,775	\$ (29)	\$ 351	\$ 321	\$ (157)	\$ (723)	\$ (880)
Lamar Consolidated	\$ 4,311	\$ 2,746	\$ 7,057	\$ 4,798	\$ 2,786	\$ 7,584	\$ 487	\$ 41	\$ 527	\$ (126)	\$ (350)	\$ (476)
Laredo	\$ 837	\$ 7,111	\$ 7,948	\$ 902	\$ 7,713	\$ 8,615	\$ 64	\$ 602	\$ 667	\$ (55)	\$ (408)	\$ (463)
Leander	\$ 4,434	\$ 2,828	\$ 7,262	\$ 5,530	\$ 1,871	\$ 7,401	\$ 1,096	\$ (956)	\$ 140	\$ 466	\$ (1,358)	\$ (892)
Lewisville	\$ 4,802	\$ 2,331	\$ 7,134	\$ 6,372	\$ 1,334	\$ 7,706	\$ 1,569	\$ (997)	\$ 573	\$ 887	\$ (1,328)	\$ (441)
Lubbock	\$ 3,113	\$ 3,419	\$ 6,531	\$ 3,716	\$ 3,784	\$ 7,500	\$ 603	\$ 365	\$ 969	\$ 161	\$ (121)	\$ 40
Magnolia	\$ 3,122	\$ 4,209	\$ 7,331	\$ 4,511	\$ 3,058	\$ 7,569	\$ 1,389	\$ (1,151)	\$ 238	\$ 945	\$ (1,750)	\$ (804)
Mansfield	\$ 3,065	\$ 3,744	\$ 6,809	\$ 3,450	\$ 4,006	\$ 7,456	\$ 385	\$ 262	\$ 647	\$ (50)	\$ (270)	\$ (321)
McAllen	\$ 2,505	\$ 4,241	\$ 6,746	\$ 3,256	\$ 5,321	\$ 8,577	\$ 751	\$ 1,081	\$ 1,832	\$ 395	\$ 478	\$ 873
McKinney	\$ 3,917	\$ 3,055	\$ 6,972	\$ 5,865	\$ 2,222	\$ 8,087	\$ 1,947	\$ (833)	\$ 1,114	\$ 1,391	\$ (1,267)	\$ 123
Mesquite	\$ 1,730	\$ 5,693	\$ 7,423	\$ 1,622	\$ 6,596	\$ 8,218	\$ (108)	\$ 903	\$ 795	\$ (354)	\$ 94	\$ (260)
Midland	\$ 4,818	\$ 1,846	\$ 6,665	\$ 7,679	\$ (1,303)	\$ 6,376	\$ 2,861	\$ (3,149)	\$ (288)	\$ 2,176	\$ (3,412)	\$ (1,236)
Mission Consolidated	\$ 1,060	\$ 6,667	\$ 7,726	\$ 1,424	\$ 7,275	\$ 8,699	\$ 364	\$ 609	\$ 973	\$ 214	\$ (339)	\$ (125)
New Caney	\$ 2,143	\$ 5,144	\$ 7,287	\$ 2,788	\$ 5,963	\$ 8,751	\$ 645	\$ 819	\$ 1,464	\$ 341	\$ 88	\$ 428
North East	\$ 4,356	\$ 2,745	\$ 7,102	\$ 5,479	\$ 1,818	\$ 7,297	\$ 1,123	\$ (928)	\$ 195	\$ 504	\$ (1,318)	\$ (814)
Northside	\$ 3,589	\$ 3,241	\$ 6,830	\$ 4,562	\$ 2,844	\$ 7,406	\$ 973	\$ (397)	\$ 576	\$ 463	\$ (858)	\$ (395)
Northwest	\$ 7,957	\$ (91)	\$ 7,866	\$ 6,233	\$ 1,455	\$ 7,688	\$ (1,724)	\$ 1,546	\$ (178)	\$ (2,855)	\$ 1,559	\$ (1,296)
Pasadena	\$ 2,038	\$ 4,930	\$ 6,968	\$ 2,345	\$ 5,580	\$ 7,925	\$ 308	\$ 650	\$ 957	\$ 18	\$ (51)	\$ (33)
Pearland	\$ 3,187	\$ 3,514	\$ 6,701	\$ 3,354	\$ 3,989	\$ 7,343	\$ 167	\$ 475	\$ 642	\$ (286)	\$ (25)	\$ (310)
Pflugerville	\$ 3,487	\$ 3,083	\$ 6,570	\$ 4,577	\$ 3,089	\$ 7,666	\$ 1,090	\$ 6	\$ 1,096	\$ 594	\$ (432)	\$ 162
Pharr-San Juan- Alamo	\$ 1,134	\$ 6,313	\$ 7,447	\$ 1,502	\$ 7,760	\$ 9,261	\$ 368	\$ 1,446	\$ 1,814	\$ 207	\$ 549	\$ 756
Plano	\$ 6,371	\$ 807	\$ 7,178	\$ 9,578	\$ (880)	\$ 8,698	\$ 3,207	\$ (1,686)	\$ 1,520	\$ 2,301	\$ (1,801)	\$ 500
Richardson	\$ 4,872	\$ 2,081	\$ 6,953	\$ 5,072	\$ 2,287	\$ 7,359	\$ 200	\$ 206	\$ 406	\$ (492)	\$ (90)	\$ (582)
Rio Grande City Consolida	\$ 1,428	\$ 6,954	\$ 8,382	\$ 1,573	\$ 7,803	\$ 9,376	\$ 146	\$ 849	\$ 995	\$ (57)	\$ (139)	\$ (197)
Rockwall	\$ 4,300	\$ 2,934	\$ 7,234	\$ 5,061	\$ 2,154	\$ 7,215	\$ 760	\$ (779)	\$ (19)	\$ 149	\$ (1,196)	\$ (1,047)
Round Rock	\$ 4,992	\$ 2,152	\$ 7,143	\$ 6,470	\$ 954	\$ 7,424	\$ 1,478	\$ (1,197)	\$ 281	\$ 768	\$ (1,503)	\$ (735)
San Angelo	\$ 2,224	\$ 4,281	\$ 6,505	\$ 3,229	\$ 3,596	\$ 6,825	\$ 1,005	\$ (685)	\$ 320	\$ 689	\$ (1,293)	\$ (604)
San Antonio	\$ 2,239	\$ 4,670	\$ 6,910	\$ 3,457	\$ 5,058	\$ 8,515	\$ 1,218	\$ 388	\$ 1,605	\$ 899	\$ (276)	\$ 623
San Benito Consolidated	\$ 800	\$ 7,122	\$ 7,922	\$ 1,019	\$ 7,861	\$ 8,880	\$ 219	\$ 739	\$ 958	\$ 105	\$ (274)	\$ (168)
San Felipe-del Rio Consolida	\$ 1,247	\$ 5,591	\$ 6,838	\$ 1,614	\$ 5,816	\$ 7,429	\$ 367	\$ 225	\$ 592	\$ 190	\$ (570)	\$ (380)
Schertz-Cibolo-Universal city	\$ 2,947	\$ 3,935	\$ 6,882	\$ 3,300	\$ 3,682	\$ 6,982	\$ 353	\$ (253)	\$ 99	\$ (66)	\$ (812)	\$ (879)
Socorro	\$ 1,600	\$ 5,352	\$ 6,952	\$ 1,887	\$ 5,652	\$ 7,538	\$ 287	\$ 300	\$ 587	\$ 60	\$ (461)	\$ (401)
Southwest	\$ 596	\$ 6,334	\$ 6,930	\$ 2,505	\$ 5,982	\$ 8,487	\$ 1,909	\$ (353)	\$ 1,556	\$ 1,824	\$ (1,253)	\$ 571
Spring	\$ 2,257	\$ 4,819	\$ 7,076	\$ 3,210	\$ 4,394	\$ 7,604	\$ 953	\$ (424)	\$ 529	\$ 632	\$ (1,109)	\$ (477)
Spring Branch	\$ 5,687	\$ 1,597	\$ 7,284	\$ 8,668	\$ (922)	\$ 7,746	\$ 2,981	\$ (2,519)	\$ 462	\$ 2,172	\$ (2,746)	\$ (574)
Tomball	\$ 4,940	\$ 2,452	\$ 7,392	\$ 6,810	\$ 492	\$ 7,302	\$ 1,870	\$ (1,960)	\$ (90)	\$ 1,168	\$ (2,308)	\$ (1,140)
Tyler	\$ 3,952	\$ 2,952	\$ 6,904	\$ 4,643	\$ 2,668	\$ 7,311	\$ 691	\$ (284)	\$ 407	\$ 129	\$ (703)	\$ (574)
United	\$ 2,343	\$ 5,106	\$ 7,449	\$ 3,319	\$ 3,779	\$ 7,098	\$ 976	\$ (1,327)	\$ (351)	\$ 643	\$ (2,052)	\$ (1,410)
Victoria	\$ 3,211	\$ 3,180	\$ 6,391	\$ 4,084	\$ 2,738	\$ 6,822	\$ 874	\$ (442)	\$ 432	\$ 417	\$ (894)	\$ (477)
Waco	\$ 2,452	\$ 4,723	\$ 7,175	\$ 3,594	\$ 4,632	\$ 8,226	\$ 1,142	\$ (91)	\$ 1,051	\$ 794	\$ (763)	\$ 31
Weslaco	\$ 1,045	\$ 6,359	\$ 7,404	\$ 1,380	\$ 7,039	\$ 8,419	\$ 335	\$ 680	\$ 1,015	\$ 186	\$ (224)	\$ (37)
Wichita Falls	\$ 2,747	\$ 3,793	\$ 6,539	\$ 3,034	\$ 4,015	\$ 7,049	\$ 288	\$ 222	\$ 509	\$ (103)	\$ (317)	\$ (420)
Wylie	\$ 3,034	\$ 4,077	\$ 7,111	\$ 1,227	\$ 683	\$ 1,910	\$ (1,807)	\$ (3,394)	\$ (5,201)	\$ (2,239)	\$ (3,973)	\$ (6,212)
Ysleta	\$ 1,535	\$ 6,076	\$ 7,611	\$ 1,743	\$ 6,725	\$ 8,469	\$ 209	\$ 649	\$ 858	\$ (9)	\$ (214)	\$ (224)
	\$ 3,504	\$ 3,563	\$ 7,067	\$ 4,546	\$ 3,187	\$ 7,733	\$ 1,041	\$ (375)	\$ 667	\$ 543	\$ (882)	\$ (338)

Appendix C – Implied Tax Increase Resulting From State Fiscal Policy

	2010	Implied 2017	2017	Property Tax	Property Tax
	State Contribution	State Contribution	State Contribution	Diverted to	Diverted to
	Percentage	At 2010 %	Actual	State Use	State Use
				Per Student	Total
Abilene	65%	\$ 4,578	\$ 4,429	\$ 150	\$ 2,549,930
Aldine	67%	\$ 5,056	\$ 4,689	\$ 367	\$ 25,605,866
Alief	61%	\$ 5,033	\$ 4,743	\$ 290	\$ 13,457,067
Allen	39%	\$ 3,084	\$ 1,761	\$ 1,323	\$ 27,712,405
Alvin	71%	\$ 5,926	\$ 5,810	\$ 115	\$ 2,717,306
Amarillo	63%	\$ 4,677	\$ 4,777	\$ (100)	\$ (3,352,492)
Arlington	48%	\$ 3,656	\$ 3,742	\$ (86)	\$ (5,324,112)
Austin	2%	\$ 190	\$ (4,272)	\$ 4,462	\$ 370,638,363
Beaumont	39%	\$ 2,770	\$ 1,923	\$ 847	\$ 16,269,953
Birdville	49%	\$ 3,705	\$ 3,987	\$ (281)	\$ (6,713,118)
Brazosport	24%	\$ 1,757	\$ 541	\$ 1,216	\$ 15,151,137
Brownsville	86%	\$ 7,409	\$ 7,280	\$ 129	\$ 6,052,699
Bryan	54%	\$ 3,961	\$ 3,082	\$ 878	\$ 14,264,100
Burleson	42%	\$ 2,901	\$ 3,673	\$ (772)	\$ (9,188,229)
Carrollton-Farm	26%	\$ 2,268	\$ 1,253	\$ 1,014	\$ 25,638,653
Clear Creek	42%	\$ 3,015	\$ 2,310	\$ 705	\$ 29,474,491
Clint	88%	\$ 7,466	\$ 7,526	\$ (60)	\$ (689,784)
College Station	17%	\$ 1,266	\$ 646	\$ 620	\$ 8,175,521
Comal	16%	\$ 1,101	\$ 730	\$ 371	\$ 8,256,386
Conroe	40%	\$ 2,969	\$ 1,895	\$ 1,073	\$ 64,138,796
Coppell	-16%	\$ (1,313)	\$ (1,374)	\$ 61	\$ 751,865
Corpus Christi	55%	\$ 4,171	\$ 3,495	\$ 676	\$ 25,928,161
Crowley	47%	\$ 3,845	\$ 4,138	\$ (293)	\$ (4,463,277)
Cypress-Fairban	48%	\$ 3,389	\$ 2,868	\$ 521	\$ 59,884,328
Dallas	33%	\$ 2,604	\$ 1,542	\$ 1,063	\$ 167,800,575
Deer Park	18%	\$ 1,522	\$ 1,032	\$ 490	\$ 6,457,836
Del Valle	55%	\$ 4,281	\$ 3,724	\$ 557	\$ 6,284,306
Denton	43%	\$ 3,268	\$ 2,498	\$ 769	\$ 22,028,396
Donna	91%	\$ 8,351	\$ 8,288	\$ 63	\$ 948,851
Duncanville	61%	\$ 4,838	\$ 4,792	\$ 46	\$ 591,169
Eagle Mountain	44%	\$ 3,384	\$ 3,419	\$ (35)	\$ (685,179)
Eagle Pass	83%	\$ 6,412	\$ 6,176	\$ 237	\$ 3,510,463
Ector County	48%	\$ 3,067	\$ 2,519	\$ 548	\$ 17,261,431
Edgewood	89%	\$ 7,630	\$ 7,327	\$ 303	\$ 3,292,705
Edinburg Consol	75%	\$ 6,277	\$ 6,474	\$ (197)	\$ (6,840,257)
El Paso	67%	\$ 5,132	\$ 4,892	\$ 240	\$ 14,265,593
Fort Bend	46%	\$ 3,434	\$ 2,636	\$ 798	\$ 59,198,301
Fort Worth	52%	\$ 3,990	\$ 4,055	\$ (65)	\$ (5,660,394)
Frisco	35%	\$ 2,606	\$ 2,037	\$ 569	\$ 31,796,773
Galena Park	60%	\$ 5,070	\$ 4,134	\$ 936	\$ 21,316,390
Garland	64%	\$ 5,073	\$ 5,134	\$ (61)	\$ (3,475,655)
Goose Creek Co	44%	\$ 3,588	\$ 3,091	\$ 497	\$ 11,893,867
Grand Prairie	74%	\$ 6,562	\$ 6,610	\$ (48)	\$ (1,418,375)
Grapevine-Colle	-9%	\$ (675)	\$ (1,462)	\$ 787	\$ 10,906,560
Harlandale	88%	\$ 7,808	\$ 7,804	\$ 4	\$ 51,952
Harlingen Cons	76%	\$ 6,522	\$ 6,557	\$ (35)	\$ (660,568)
Hays Consolida	67%	\$ 5,056	\$ 4,304	\$ 752	\$ 14,448,873
Houston	29%	\$ 2,217	\$ 171	\$ 2,046	\$ 442,183,666
Humble	54%	\$ 4,264	\$ 3,998	\$ 266	\$ 10,970,544
Hurst-Eules-Be	40%	\$ 3,027	\$ 2,855	\$ 172	\$ 3,970,919
Irving	60%	\$ 5,059	\$ 4,967	\$ 92	\$ 3,210,482

Appendix C – Implied Tax Increase Resulting From State Fiscal Policy (Cont.)

	2010	Implied 2017	\$ 2,017	Property Tax	Property Tax
	State Contribution	State Contribution	State Contribution	Diverted to	Diverted to
	Percentage	At 2010 %	Actual	State Use	State Use
				Per Student	Total
Judson	59%	\$ 4,386	\$ 3,819	\$ 567	\$ 13,060,811
Katy	47%	\$ 3,698	\$ 2,670	\$ 1,028	\$ 77,570,731
Keller	45%	\$ 3,300	\$ 2,958	\$ 342	\$ 11,864,840
Killeen	77%	\$ 5,377	\$ 5,398	\$ (21)	\$ (899,886)
Klein	55%	\$ 4,132	\$ 3,663	\$ 469	\$ 24,290,472
La Joya	89%	\$ 7,843	\$ 7,906	\$ (64)	\$ (1,875,264)
Lamar Consolidated	39%	\$ 2,951	\$ 2,786	\$ 165	\$ 5,072,777
Laredo	89%	\$ 7,707	\$ 7,713	\$ (6)	\$ (143,235)
Leander	39%	\$ 2,882	\$ 1,871	\$ 1,011	\$ 38,637,200
Lewisville	33%	\$ 2,518	\$ 1,334	\$ 1,184	\$ 63,053,450
Lubbock	52%	\$ 3,926	\$ 3,784	\$ 142	\$ 4,045,276
Magnolia	57%	\$ 4,346	\$ 3,058	\$ 1,288	\$ 16,503,496
Mansfield	55%	\$ 4,100	\$ 4,006	\$ 94	\$ 3,224,456
McAllen	63%	\$ 5,392	\$ 5,321	\$ 71	\$ 1,686,836
McKinney	44%	\$ 3,543	\$ 2,222	\$ 1,321	\$ 32,837,384
Mesquite	77%	\$ 6,303	\$ 6,596	\$ (293)	\$ (12,029,060)
Midland	28%	\$ 1,766	\$ (1,303)	\$ 3,069	\$ 75,785,643
Mission Consolidated	86%	\$ 7,506	\$ 7,275	\$ 231	\$ 3,665,913
New Caney	71%	\$ 6,178	\$ 5,963	\$ 215	\$ 3,150,059
North East	39%	\$ 2,821	\$ 1,818	\$ 1,003	\$ 67,736,353
Northside	47%	\$ 3,514	\$ 2,844	\$ 671	\$ 71,175,950
Northwest	-1%	\$ (89)	\$ 1,455	\$ (1,544)	\$ (34,039,236)
Pasadena	71%	\$ 5,607	\$ 5,580	\$ 28	\$ 1,561,301
Pearland	52%	\$ 3,851	\$ 3,989	\$ (138)	\$ (2,982,008)
Pflugerville	47%	\$ 3,597	\$ 3,089	\$ 508	\$ 12,493,451
Pharr-San Juan	85%	\$ 7,851	\$ 7,760	\$ 92	\$ 2,959,830
Plano	11%	\$ 977	\$ (880)	\$ 1,857	\$ 100,614,530
Richardson	30%	\$ 2,203	\$ 2,287	\$ (84)	\$ (3,308,172)
Rio Grande City	83%	\$ 7,779	\$ 7,803	\$ (24)	\$ (258,487)
Rockwall	41%	\$ 2,926	\$ 2,154	\$ 772	\$ 12,210,029
Round Rock	30%	\$ 2,236	\$ 954	\$ 1,282	\$ 61,933,925
San Angelo	66%	\$ 4,492	\$ 3,596	\$ 896	\$ 13,498,148
San Antonio	68%	\$ 5,755	\$ 5,058	\$ 697	\$ 36,621,364
San Benito Consolidated	90%	\$ 7,983	\$ 7,861	\$ 122	\$ 1,301,268
San Felipe-del F	82%	\$ 6,074	\$ 5,816	\$ 259	\$ 2,727,542
Schertz-Cibolo-Flower	57%	\$ 3,992	\$ 3,682	\$ 310	\$ 4,803,605
Socorro	77%	\$ 5,804	\$ 5,652	\$ 152	\$ 6,974,982
Southwest	91%	\$ 7,757	\$ 5,982	\$ 1,775	\$ 24,659,011
Spring	68%	\$ 5,179	\$ 4,394	\$ 784	\$ 28,779,948
Spring Branch	22%	\$ 1,698	\$ (922)	\$ 2,620	\$ 91,919,725
Tomball	33%	\$ 2,422	\$ 492	\$ 1,930	\$ 28,822,232
Tyler	43%	\$ 3,126	\$ 2,668	\$ 458	\$ 8,303,534
United	69%	\$ 4,865	\$ 3,779	\$ 1,086	\$ 47,413,553
Victoria	50%	\$ 3,395	\$ 2,738	\$ 657	\$ 9,445,135
Waco	66%	\$ 5,415	\$ 4,632	\$ 783	\$ 11,811,885
Weslaco	86%	\$ 7,230	\$ 7,039	\$ 192	\$ 3,338,299
Wichita Falls	58%	\$ 4,088	\$ 4,015	\$ 74	\$ 1,039,222
Wylie	57%	\$ 1,095	\$ 683	\$ 412	\$ 6,185,401
Ysleta	80%	\$ 6,761	\$ 6,725	\$ 36	\$ 1,486,630
Average	50%	\$ 3,899	\$ 3,187	\$ 711	\$ 2,516,380,043

Appendix D – Local Property Tax Collections for School Operations

	Local Property Tax Collections for School Operations								
				Number of Students		Dollars Per Student			
	2010	2017	Change	2010	2017	2010	2017	Change	
Abilene	\$ 38,523,754	\$ 44,513,185	\$ 5,989,431	16,851	17,030	\$ 2,286	\$ 2,614	\$ 328	
Aldine	152,959,224	201,878,878	48,919,654	62,532	69,768	\$ 2,446	\$ 2,894	\$ 447	
Alief	129,505,447	162,886,000	33,380,553	45,410	46,376	\$ 2,852	\$ 3,512	\$ 660	
Allen	73,619,142	127,300,000	53,680,858	18,086	20,939	\$ 4,071	\$ 6,080	\$ 2,009	
Alvin	37,732,852	58,491,865	20,759,013	16,591	23,587	\$ 2,274	\$ 2,480	\$ 206	
Amarillo	77,610,064	88,600,031	10,989,967	31,483	33,537	\$ 2,465	\$ 2,642	\$ 177	
Arlington	209,012,404	236,985,477	27,973,073	63,385	62,181	\$ 3,298	\$ 3,811	\$ 514	
Austin	656,099,339	1,056,123,158	400,023,819	84,245	83,067	\$ 7,788	\$ 12,714	\$ 4,926	
Beaumont	89,016,785	100,858,023	11,841,238	19,505	19,204	\$ 4,564	\$ 5,252	\$ 688	
Birdville	75,452,325	84,434,781	8,982,456	22,803	23,857	\$ 3,309	\$ 3,539	\$ 230	
Brazosport	69,567,768	86,231,304	16,663,536	12,822	12,457	\$ 5,426	\$ 6,922	\$ 1,497	
Brownsville	48,836,603	61,051,119	12,214,516	49,080	46,880	\$ 995	\$ 1,302	\$ 307	
Bryan	47,045,529	68,401,158	21,355,629	15,536	16,237	\$ 3,028	\$ 4,213	\$ 1,185	
Burleson	37,704,845	38,890,355	1,185,510	9,846	11,896	\$ 3,829	\$ 3,269	\$ (560)	
Carrollton-Farmer's Branch	141,721,557	188,842,146	47,120,589	25,819	25,276	\$ 5,489	\$ 7,471	\$ 1,982	
Clear Creek	155,088,345	205,935,467	50,847,122	37,472	41,819	\$ 4,139	\$ 4,924	\$ 786	
Clint	9,735,469	10,960,912	1,225,443	11,247	11,511	\$ 866	\$ 952	\$ 87	
College Station	57,714,884	87,789,335	30,074,451	10,061	13,188	\$ 5,736	\$ 6,657	\$ 920	
Comal	98,216,804	138,481,611	40,264,807	16,614	22,240	\$ 5,912	\$ 6,227	\$ 315	
Conroe	204,070,202	334,336,757	130,266,555	49,323	59,764	\$ 4,137	\$ 5,594	\$ 1,457	
Coppell	77,024,449	118,788,973	41,764,524	9,955	12,391	\$ 7,737	\$ 9,587	\$ 1,849	
Corpus Christi	117,045,408	155,017,934	37,972,526	38,041	38,327	\$ 3,077	\$ 4,045	\$ 968	
Crowley	49,644,096	61,148,377	11,504,281	15,063	15,215	\$ 3,296	\$ 4,019	\$ 723	
Cypress-Fairbanks	328,772,458	478,841,973	150,069,515	103,897	114,868	\$ 3,164	\$ 4,169	\$ 1,004	
Dallas	780,443,852	1,008,977,686	228,533,834	156,728	157,886	\$ 4,980	\$ 6,391	\$ 1,411	
Deer Park	77,076,408	95,733,373	18,656,965	12,436	13,185	\$ 6,198	\$ 7,261	\$ 1,063	
Del Valle	32,874,971	45,920,262	13,045,291	10,032	11,278	\$ 3,277	\$ 4,072	\$ 795	
Denton	100,431,598	148,188,487	47,756,889	22,557	28,628	\$ 4,452	\$ 5,176	\$ 724	
Donna	11,078,949	13,834,691	2,755,742	14,870	15,072	\$ 745	\$ 918	\$ 173	
Duncanville	33,873,371	39,520,832	5,647,461	12,882	12,824	\$ 2,630	\$ 3,082	\$ 452	
Eagle Mountain-Saginaw	63,328,617	85,455,570	22,126,953	16,089	19,653	\$ 3,936	\$ 4,348	\$ 412	
Eagle Pass	17,501,178	22,615,087	5,113,909	14,352	14,831	\$ 1,219	\$ 1,525	\$ 305	
Ector County	92,264,684	121,371,852	29,107,168	27,114	31,481	\$ 3,403	\$ 3,855	\$ 453	
Edgewood	10,348,972	13,418,685	3,069,713	12,292	10,881	\$ 842	\$ 1,233	\$ 391	
Edinburg Consolidated	58,159,646	65,301,462	7,141,816	31,910	34,680	\$ 1,823	\$ 1,883	\$ 60	
El Paso	146,564,437	167,389,343	20,824,906	63,011	59,424	\$ 2,326	\$ 2,817	\$ 491	
Fort Bend	243,857,837	356,926,923	113,069,086	69,066	74,146	\$ 3,531	\$ 4,814	\$ 1,283	
Fort Worth	259,776,135	315,257,873	55,481,738	80,103	87,428	\$ 3,243	\$ 3,606	\$ 363	
Frisco	159,547,535	300,334,144	140,786,609	33,757	55,923	\$ 4,726	\$ 5,370	\$ 644	
Galena Park	66,101,261	99,501,206	33,399,945	21,409	22,784	\$ 3,088	\$ 4,367	\$ 1,280	
Garland	141,233,456	159,372,353	18,138,897	57,654	57,133	\$ 2,450	\$ 2,789	\$ 340	
Goose Creek Consolidated	89,904,862	122,548,917	32,644,055	20,819	23,926	\$ 4,318	\$ 5,122	\$ 804	
Grand Prairie	47,427,467	64,520,717	17,093,250	26,293	29,344	\$ 1,804	\$ 2,199	\$ 395	
Grapevine-Colleyville	105,395,320	127,291,402	21,896,082	13,619	13,857	\$ 7,739	\$ 9,186	\$ 1,447	
Harlandale	14,299,350	16,514,344	2,214,994	14,454	14,831	\$ 989	\$ 1,114	\$ 124	
Harlingen Consolidated	30,809,890	38,401,263	7,591,373	18,142	18,700	\$ 1,698	\$ 2,054	\$ 355	
Hays Consolidated	37,139,488	62,796,096	25,656,608	14,598	19,215	\$ 2,544	\$ 3,268	\$ 724	
Houston	1,009,988,301	1,592,381,409	582,393,108	200,944	216,106	\$ 5,026	\$ 7,369	\$ 2,342	
Humble	115,223,350	160,196,123	44,972,773	34,689	41,224	\$ 3,322	\$ 3,886	\$ 564	
Hurst-Euless-Bedford	87,526,233	111,139,043	23,612,810	20,692	23,120	\$ 4,230	\$ 4,807	\$ 577	
Irving	90,978,132	121,324,300	30,346,168	33,563	34,792	\$ 2,711	\$ 3,487	\$ 776	

Appendix D – Local Property Tax Collections for School Operations (cont.)

	Local Property Tax Collections for School Operations							
				Number of Students		Dollars Per Student		
	2010	2017	Change	2010	2017	2010	2017	Change
Judson	\$ 61,973,515	\$ 83,870,962	\$ 21,897,447	21,695	23,037	\$ 2,857	\$ 3,641	\$ 784
Katy	215,829,843	395,792,227	179,962,384	58,444	75,428	\$ 3,693	\$ 5,247	\$ 1,554
Keller	110,922,348	154,387,107	43,464,759	31,450	34,660	\$ 3,527	\$ 4,454	\$ 927
Killeen	61,204,536	70,817,292	9,612,756	39,523	43,782	\$ 1,549	\$ 1,617	\$ 69
Klein	133,184,595	196,104,467	62,919,872	44,695	51,801	\$ 2,980	\$ 3,786	\$ 806
La Joya	25,089,187	25,626,845	537,658	27,935	29,500	\$ 898	\$ 869	\$ (29)
Lamar Consolidated	102,474,464	147,917,185	45,442,721	23,769	30,829	\$ 4,311	\$ 4,798	\$ 487
Laredo	20,664,875	21,851,411	1,186,536	24,682	24,237	\$ 837	\$ 902	\$ 64
Leander	134,447,424	211,392,952	76,949,528	30,321	38,226	\$ 4,434	\$ 5,530	\$ 1,096
Lewisville	243,309,135	339,344,286	96,035,151	50,664	53,257	\$ 4,802	\$ 6,372	\$ 1,569
Lubbock	88,635,730	105,965,880	17,330,150	28,476	28,515	\$ 3,113	\$ 3,716	\$ 603
Magnolia	36,372,905	57,809,861	21,436,956	11,651	12,816	\$ 3,122	\$ 4,511	\$ 1,389
Mansfield	96,890,298	118,362,859	21,472,561	31,614	34,309	\$ 3,065	\$ 3,450	\$ 385
McAllen	62,876,801	77,578,440	14,701,639	25,101	23,826	\$ 2,505	\$ 3,256	\$ 751
McKinney	93,130,484	145,746,537	52,616,053	23,774	24,851	\$ 3,917	\$ 5,865	\$ 1,947
Mesquite	64,303,287	66,563,696	2,260,409	37,175	41,038	\$ 1,730	\$ 1,622	\$ (108)
Midland	102,568,651	189,611,018	87,042,367	21,287	24,692	\$ 4,818	\$ 7,679	\$ 2,861
Mission Consolidated	16,256,465	22,615,345	6,358,880	15,341	15,882	\$ 1,060	\$ 1,424	\$ 364
New Caney	20,551,981	40,923,173	20,371,192	9,590	14,677	\$ 2,143	\$ 2,788	\$ 645
North East	284,112,687	370,013,258	85,900,571	65,217	67,531	\$ 4,356	\$ 5,479	\$ 1,123
Northside	328,288,537	484,282,051	155,993,514	91,464	106,145	\$ 3,589	\$ 4,562	\$ 973
Northwest	112,098,406	137,393,021	25,294,615	14,088	22,044	\$ 7,957	\$ 6,233	\$ (1,724)
Pasadena	105,801,480	132,000,000	26,198,520	51,923	56,282	\$ 2,038	\$ 2,345	\$ 308
Pearland	57,997,836	72,402,505	14,404,669	18,198	21,585	\$ 3,187	\$ 3,354	\$ 167
Pflugerville	76,760,219	112,550,000	35,789,781	22,013	24,591	\$ 3,487	\$ 4,577	\$ 1,090
Pharr-San Juan- Alamo	35,399,614	48,364,745	12,965,131	31,223	32,203	\$ 1,134	\$ 1,502	\$ 368
Plano	348,384,394	518,851,679	170,467,285	54,683	54,173	\$ 6,371	\$ 9,578	\$ 3,207
Richardson	169,222,761	199,165,803	29,943,042	34,736	39,268	\$ 4,872	\$ 5,072	\$ 200
Rio Grande City Consolidated	14,864,518	17,012,017	2,147,499	10,410	10,812	\$ 1,428	\$ 1,573	\$ 146
Rockwall	59,051,368	80,069,932	21,018,564	13,732	15,822	\$ 4,300	\$ 5,061	\$ 760
Round Rock	213,528,337	312,616,473	99,088,136	42,777	48,321	\$ 4,992	\$ 6,470	\$ 1,478
San Angelo	30,958,062	48,670,963	17,712,901	13,918	15,071	\$ 2,224	\$ 3,229	\$ 1,005
San Antonio	123,357,054	181,540,417	58,183,363	55,086	52,514	\$ 2,239	\$ 3,457	\$ 1,218
San Benito Consolidated	8,954,572	10,845,165	1,890,593	11,193	10,643	\$ 800	\$ 1,019	\$ 219
San Felipe-del Rio Consolida	12,792,807	17,003,801	4,210,994	10,258	10,536	\$ 1,247	\$ 1,614	\$ 367
Schertz-Cibolo-Universal city	34,427,761	51,134,517	16,706,756	11,682	15,497	\$ 2,947	\$ 3,300	\$ 353
Socorro	65,685,537	86,649,062	20,963,525	41,060	45,927	\$ 1,600	\$ 1,887	\$ 287
Southwest	6,827,750	34,797,747	27,969,997	11,455	13,891	\$ 596	\$ 2,505	\$ 1,909
Spring	79,619,343	117,797,874	38,178,531	35,276	36,698	\$ 2,257	\$ 3,210	\$ 953
Spring Branch	184,348,725	304,060,095	119,711,370	32,415	35,079	\$ 5,687	\$ 8,668	\$ 2,981
Tomball	50,447,256	101,690,210	51,242,954	10,212	14,932	\$ 4,940	\$ 6,810	\$ 1,870
Tyler	72,497,549	84,181,506	11,683,957	18,344	18,130	\$ 3,952	\$ 4,643	\$ 691
United	95,436,030	144,886,372	49,450,342	40,733	43,660	\$ 2,343	\$ 3,319	\$ 976
Victoria	43,921,719	58,725,205	14,803,486	13,680	14,378	\$ 3,211	\$ 4,084	\$ 874
Waco	37,396,431	54,199,397	16,802,966	15,254	15,081	\$ 2,452	\$ 3,594	\$ 1,142
Weslaco	17,984,694	24,032,000	6,047,306	17,208	17,413	\$ 1,045	\$ 1,380	\$ 335
Wichita Falls	39,893,514	42,840,708	2,947,194	14,525	14,120	\$ 2,747	\$ 3,034	\$ 288
Wylie	36,443,938	18,425,000	(18,018,938)	12,012	15,021	\$ 3,034	\$ 1,227	\$ (1,807)
Ysleta	68,002,482	72,416,490	4,414,008	44,311	41,536	\$ 1,535	\$ 1,743	\$ 209
Total	\$ 11,410,066,958	\$ 16,083,925,818	\$ 4,673,858,860	3,256,015	3,538,234.0	\$ 3,504	\$ 4,546	\$ 1,041

Appendix E – Local Property Tax Collections for Debt Service

Local Property Tax Collections for Debt Service Cost

	Local Property Tax Collections			Number of Students		Dollars Per Student		
	2010	2017	Change	2010	2017	2010	2017	Change
Abilene	\$ 4,656,828	\$ 7,024,166	\$ 2,367,338	16,851	17,030	\$ 276	\$ 412	\$ 136
Aldine	23,087,199	34,868,834	11,781,635	62,532	69,768	\$ 369	\$ 500	\$ 131
Alief	24,745,921	25,897,000	1,151,079	45,410	46,376	\$ 545	\$ 558	\$ 13
Allen	35,308,792	50,300,000	14,991,208	18,086	20,939	\$ 1,952	\$ 2,402	\$ 450
Alvin	12,734,013	29,844,559	17,110,546	16,591	23,587	\$ 768	\$ 1,265	\$ 498
Amarillo	6,479,447	8,940,327	2,460,880	31,483	33,537	\$ 206	\$ 267	\$ 61
Arlington	47,124,572	80,172,240	33,047,668	63,385	62,181	\$ 743	\$ 1,289	\$ 546
Austin	74,784,794	110,629,960	35,845,166	84,245	83,067	\$ 888	\$ 1,332	\$ 444
Beaumont	18,915,609	26,724,397	7,808,788	19,505	19,204	\$ 970	\$ 1,392	\$ 422
Birdville	26,513,590	33,628,453	7,114,863	22,803	23,857	\$ 1,163	\$ 1,410	\$ 247
Brazosport	12,604,382	19,762,554	7,158,172	12,822	12,457	\$ 983	\$ 1,586	\$ 603
Brownsville	3,818,501	107,373	(3,711,128)	49,080	46,880	\$ 78	\$ 2	\$ (76)
Bryan	11,364,279	21,038,015	9,673,736	15,536	16,237	\$ 731	\$ 1,296	\$ 564
Burleson	18,042,950	18,697,207	654,257	9,846	11,896	\$ 1,833	\$ 1,572	\$ (261)
Carrollton-Farmer's Branch	43,596,457	39,286,003	(4,310,454)	25,819	25,276	\$ 1,689	\$ 1,554	\$ (134)
Clear Creek	48,161,650	71,221,976	23,060,326	37,472	41,819	\$ 1,285	\$ 1,703	\$ 418
Clint	2,686,516	3,846,346	1,159,830	11,247	11,511	\$ 239	\$ 334	\$ 95
College Station	14,597,627	30,037,360	15,439,733	10,061	13,188	\$ 1,451	\$ 2,278	\$ 827
Comal	25,436,674	46,887,459	21,450,785	16,614	22,240	\$ 1,531	\$ 2,108	\$ 577
Conroe	48,197,738	77,154,636	28,956,898	49,323	59,764	\$ 977	\$ 1,291	\$ 314
Coppell	17,998,689	32,878,579	14,879,890	9,955	12,391	\$ 1,808	\$ 2,653	\$ 845
Corpus Christi	19,459,673	25,926,806	6,467,133	38,041	38,327	\$ 512	\$ 676	\$ 165
Crowley	23,604,759	25,091,538	1,486,779	15,063	15,215	\$ 1,567	\$ 1,649	\$ 82
Cypress-Fairbanks	116,521,897	184,190,391	67,668,494	103,897	114,868	\$ 1,122	\$ 1,603	\$ 482
Dallas	173,413,292	234,698,744	61,285,452	156,728	157,886	\$ 1,106	\$ 1,487	\$ 380
Deer Park	18,079,070	24,771,529	6,692,459	12,436	13,185	\$ 1,454	\$ 1,879	\$ 425
Del Valle	13,891,034	21,176,001	7,284,967	10,032	11,278	\$ 1,385	\$ 1,878	\$ 493
Denton	43,329,547	71,234,334	27,904,787	22,557	28,628	\$ 1,921	\$ 2,488	\$ 567
Donna	245,443	1,045,302	799,859	14,870	15,072	\$ 17	\$ 69	\$ 53
Duncanville	12,295,215	18,276,260	5,981,045	12,882	12,824	\$ 954	\$ 1,425	\$ 471
Eagle Mountain-Saginaw	29,868,386	27,073,105	(2,795,281)	16,089	19,653	\$ 1,856	\$ 1,378	\$ (479)
Eagle Pass	2,483,505	2,543,623	60,118	14,352	14,831	\$ 173	\$ 172	\$ (2)
Ector County	8,427,058	12,844,407	4,417,349	27,114	31,481	\$ 311	\$ 408	\$ 97
Edgewood	2,199,323	2,137,029	(62,294)	12,292	10,881	\$ 179	\$ 196	\$ 17
Edinburg Consolidated	9,857,221	3,928,851	(5,928,370)	31,910	34,680	\$ 309	\$ 113	\$ (196)
El Paso	27,434,752	25,835,687	(1,599,065)	63,011	59,424	\$ 435	\$ 435	\$ (1)
Fort Bend	61,969,630	102,952,969	40,983,339	69,066	74,146	\$ 897	\$ 1,389	\$ 491
Fort Worth	71,014,020	95,386,007	24,371,987	80,103	87,428	\$ 887	\$ 1,091	\$ 204
Frisco	62,166,805	128,955,813	66,789,008	33,757	55,923	\$ 1,842	\$ 2,306	\$ 464
Galena Park	16,389,471	25,561,956	9,172,485	21,409	22,784	\$ 766	\$ 1,122	\$ 356
Garland	28,923,516	64,225,427	35,301,911	57,654	57,133	\$ 502	\$ 1,124	\$ 622
Goose Creek Consolidated	20,903,372	28,646,800	7,743,428	20,819	23,926	\$ 1,004	\$ 1,197	\$ 193
Grand Prairie	20,254,902	24,320,693	4,065,791	26,293	29,344	\$ 770	\$ 829	\$ 58
Grapevine-Colleyville	27,279,237	45,586,052	18,306,815	13,619	13,857	\$ 2,003	\$ 3,290	\$ 1,287
Harlandale	3,820,335	5,064,346	1,244,011	14,454	14,831	\$ 264	\$ 341	\$ 77
Harlingen Consolidated	2,531,039	4,950,000	2,418,961	18,142	18,700	\$ 140	\$ 265	\$ 125
Hays Consolidated	15,036,179	30,005,578	14,969,399	14,598	19,215	\$ 1,030	\$ 1,562	\$ 532
Houston	155,427,750	286,348,310	130,920,560	200,944	216,106	\$ 773	\$ 1,325	\$ 552
Humble	36,104,463	50,419,853	14,315,390	34,689	41,224	\$ 1,041	\$ 1,223	\$ 182
Hurst-Euless-Bedford	21,491,959	29,515,895	8,023,936	20,692	23,120	\$ 1,039	\$ 1,277	\$ 238
Irving	36,639,965	30,634,193	(6,005,772)	33,563	34,792	\$ 1,092	\$ 880	\$ (211)

Appendix E – Local Property Tax Collections for Debt Service (Cont.)

	Local Property Tax Collections for Debt Service Cost							
				Number of Students		Dollars Per Student		
	2010	2017	Change	2010	2017	2010	2017	Change
Judson	25,105,719	34,634,129	9,528,410	21,695	23,037	\$ 1,157	\$ 1,503	\$ 346
Katy	77,166,176	137,890,803	60,724,627	58,444	75,428	\$ 1,320	\$ 1,828	\$ 508
Keller	48,352,402	72,582,211	24,229,809	31,450	34,660	\$ 1,537	\$ 2,094	\$ 557
Killeen	6,527,456	5,834,877	(692,579)	39,523	43,782	\$ 165	\$ 133	\$ (32)
Klein	41,156,024	73,950,010	32,793,986	44,695	51,801	\$ 921	\$ 1,428	\$ 507
La Joya	3,230,484	3,099,348	(131,136)	27,935	29,500	\$ 116	\$ 105	\$ (11)
Lamar Consolidated	27,843,133	49,777,429	21,934,296	23,769	30,829	\$ 1,171	\$ 1,615	\$ 443
Laredo	4,920,055	7,230,800	2,310,745	24,682	24,237	\$ 199	\$ 298	\$ 99
Leander	49,488,750	95,871,198	46,382,448	30,321	38,226	\$ 1,632	\$ 2,508	\$ 876
Lewisville	85,889,689	339,344,286	253,454,597	50,664	53,257	\$ 1,695	\$ 6,372	\$ 4,677
Lubbock	16,594,206	17,503,351	909,145	28,476	28,515	\$ 583	\$ 614	\$ 31
Magnolia	9,717,424	17,341,862	7,624,438	11,651	12,816	\$ 834	\$ 1,353	\$ 519
Mansfield	38,171,190	53,491,902	15,320,712	31,614	34,309	\$ 1,207	\$ 1,559	\$ 352
McAllen	7,478,161	231,150	(7,247,011)	25,101	23,826	\$ 298	\$ 10	\$ (288)
McKinney	44,701,063	56,103,984	11,402,921	23,774	24,851	\$ 1,880	\$ 2,258	\$ 377
Mesquite	24,296,162	28,163,262	3,867,100	37,175	41,038	\$ 654	\$ 686	\$ 33
Midland	11,114,390	14,595,729	3,481,339	21,287	24,692	\$ 522	\$ 591	\$ 69
Mission Consolidated	3,659,487	3,626,413	(33,074)	15,341	15,882	\$ 239	\$ 228	\$ (10)
New Caney	8,657,066	17,487,840	8,830,774	9,590	14,677	\$ 903	\$ 1,192	\$ 289
North East	99,122,075	123,016,459	23,894,384	65,217	67,531	\$ 1,520	\$ 1,822	\$ 302
Northside	93,738,029	156,146,009	62,407,980	91,464	106,145	\$ 1,025	\$ 1,471	\$ 446
Northwest	37,488,225	54,816,144	17,327,919	14,088	22,044	\$ 2,661	\$ 2,487	\$ (174)
Pasadena	27,509,724	34,000,000	6,490,276	51,923	56,282	\$ 530	\$ 604	\$ 74
Pearland	21,135,842	26,146,659	5,010,817	18,198	21,585	\$ 1,161	\$ 1,211	\$ 50
Pflugerville	30,992,876	54,140,000	23,147,124	22,013	24,591	\$ 1,408	\$ 2,202	\$ 794
Pharr-San Juan- Alamo	8,701,515	9,422,993	721,478	31,223	32,203	\$ 279	\$ 293	\$ 14
Plano	97,693,644	119,346,107	21,652,463	54,683	54,173	\$ 1,787	\$ 2,203	\$ 417
Richardson	48,652,560	66,976,351	18,323,791	34,736	39,268	\$ 1,401	\$ 1,706	\$ 305
Rio Grande City Consolidated	3,083,069	4,055,270	972,201	10,410	10,812	\$ 296	\$ 375	\$ 79
Rockwall	24,391,962	32,682,695	8,290,733	13,732	15,822	\$ 1,776	\$ 2,066	\$ 289
Round Rock	69,778,469	87,880,848	18,102,379	42,777	48,321	\$ 1,631	\$ 1,819	\$ 187
San Angelo	9,169,821	8,436,989	(732,832)	13,918	15,071	\$ 659	\$ 560	\$ (99)
San Antonio	24,851,360	53,357,062	28,505,702	55,086	52,514	\$ 451	\$ 1,016	\$ 565
San Benito Consolidated	1,091,965	1,251,643	159,678	11,193	10,643	\$ 98	\$ 118	\$ 20
San Felipe-del Rio Consolida	1,918,716	1,964,423	45,707	10,258	10,536	\$ 187	\$ 186	\$ (1)
Schertz-Cibolo-Universal city	12,540,778	21,161,231	8,620,453	11,682	15,497	\$ 1,074	\$ 1,366	\$ 292
Socorro	16,186,927	26,503,055	10,316,128	41,060	45,927	\$ 394	\$ 577	\$ 183
Southwest	3,818,776	9,020,062	5,201,286	11,455	13,891	\$ 333	\$ 649	\$ 316
Spring	32,650,871	50,424,340	17,773,469	35,276	36,698	\$ 926	\$ 1,374	\$ 448
Spring Branch	54,924,273	90,955,134	36,030,861	32,415	35,079	\$ 1,694	\$ 2,593	\$ 898
Tomball	17,397,607	29,577,877	12,180,270	10,212	14,932	\$ 1,704	\$ 1,981	\$ 277
Tyler	23,342,066	27,108,842	3,766,776	18,344	18,130	\$ 1,272	\$ 1,495	\$ 223
United	14,219,937	25,734,957	11,515,020	40,733	43,660	\$ 349	\$ 589	\$ 240
Victoria	12,440,653	12,808,589	367,936	13,680	14,378	\$ 909	\$ 891	\$ (19)
Waco	12,215,568	11,498,914	(716,654)	15,254	15,081	\$ 801	\$ 762	\$ (38)
Weslaco	1,887,803	15,442	(1,872,361)	17,208	17,413	\$ 110	\$ 1	\$ (109)
Wichita Falls	6,111,242	7,812,488	1,701,246	14,525	14,120	\$ 421	\$ 553	\$ 133
Wylie	13,045,604	1,596,000	(11,449,604)	12,012	15,021	\$ 1,086	\$ 106	\$ (980)
Ysleta	9,417,543	19,313,220	9,895,677	44,311	41,536	\$ 213	\$ 465	\$ 252
Total	\$ 2,965,507,583	\$ 4,598,225,330	\$ 1,632,717,747	3,256,015	3,538,234.0	\$ 911	\$ 1,300	\$ 389

Appendix F – Total State Aid (Basic State Aid, Less Recapture)

	Total State Aid								
				Number of Students		Dollars Per Student			
	2010	2017	Change	2010	2017	2010	2017	Change	
Abilene	\$ 71,579,523	\$ 75,420,399	\$ 3,840,876	16,851	17,030	\$ 4,248	\$ 4,429	\$ 181	
Aldine	306,073,819	327,119,209	21,045,390	62,532	69,768	\$ 4,895	\$ 4,689	\$ (206)	
Alief	202,287,488	219,950,903	17,663,415	45,410	46,376	\$ 4,455	\$ 4,743	\$ 288	
Allen	47,741,323	36,869,216	(10,872,107)	18,086	20,939	\$ 2,640	\$ 1,761	\$ (879)	
Alvin	94,555,712	137,049,578	42,493,866	16,591	23,587	\$ 5,699	\$ 5,810	\$ 111	
Amarillo	132,394,883	160,214,153	27,819,270	31,483	33,537	\$ 4,205	\$ 4,777	\$ 572	
Arlington	196,113,762	232,680,213	36,566,451	63,385	62,181	\$ 3,094	\$ 3,742	\$ 648	
Austin	15,122,130	(354,838,941)	(369,961,071)	84,245	83,067	\$ 180	\$ (4,272)	\$ (4,451)	
Beaumont	55,976,888	36,922,003	(19,054,885)	19,505	19,204	\$ 2,870	\$ 1,923	\$ (947)	
Birdville	73,178,476	95,114,162	21,935,686	22,803	23,857	\$ 3,209	\$ 3,987	\$ 778	
Brazosport	21,420,058	6,734,592	(14,685,466)	12,822	12,457	\$ 1,671	\$ 541	\$ (1,130)	
Brownsville	308,437,607	341,301,129	32,863,522	49,080	46,880	\$ 6,284	\$ 7,280	\$ 996	
Bryan	55,883,388	50,043,015	(5,840,373)	15,536	16,237	\$ 3,597	\$ 3,082	\$ (515)	
Burleson	27,060,449	43,693,823	16,633,374	9,846	11,896	\$ 2,748	\$ 3,673	\$ 925	
Carrollton-Farmer's Branch	49,774,328	31,680,391	(18,093,937)	25,819	25,276	\$ 1,928	\$ 1,253	\$ (674)	
Clear Creek	110,821,315	96,619,042	(14,202,273)	37,472	41,819	\$ 2,957	\$ 2,310	\$ (647)	
Clint	71,814,384	86,631,979	14,817,595	11,247	11,511	\$ 6,385	\$ 7,526	\$ 1,141	
College Station	12,104,031	8,521,179	(3,582,852)	10,061	13,188	\$ 1,203	\$ 646	\$ (557)	
Comal	18,475,570	16,240,290	(2,235,280)	16,614	22,240	\$ 1,112	\$ 730	\$ (382)	
Conroe	133,993,142	113,274,042	(20,719,100)	49,323	59,764	\$ 2,717	\$ 1,895	\$ (821)	
Coppell	(10,617,599)	(17,022,941)	(6,405,342)	9,955	12,391	\$ (1,067)	\$ (1,374)	\$ (307)	
Corpus Christi	144,960,868	133,949,667	(11,011,201)	38,041	38,327	\$ 3,811	\$ 3,495	\$ (316)	
Crowley	44,263,192	62,963,310	18,700,118	15,063	15,215	\$ 2,939	\$ 4,138	\$ 1,200	
Cypress-Fairbanks	305,506,865	329,425,766	23,918,901	103,897	114,868	\$ 2,940	\$ 2,868	\$ (73)	
Dallas	381,497,043	243,384,137	(138,112,906)	156,728	157,886	\$ 2,434	\$ 1,542	\$ (893)	
Deer Park	17,323,323	13,607,304	(3,716,019)	12,436	13,185	\$ 1,393	\$ 1,032	\$ (361)	
Del Valle	40,046,712	41,998,313	1,951,601	10,032	11,278	\$ 3,992	\$ 3,724	\$ (268)	
Denton	74,465,849	71,514,060	(2,951,789)	22,557	28,628	\$ 3,301	\$ 2,498	\$ (803)	
Donna	108,211,093	124,910,634	16,699,541	14,870	15,072	\$ 7,277	\$ 8,288	\$ 1,010	
Duncanville	53,982,851	61,449,725	7,466,874	12,882	12,824	\$ 4,191	\$ 4,792	\$ 601	
Eagle Mountain-Saginaw	48,895,752	67,194,079	18,298,327	16,089	19,653	\$ 3,039	\$ 3,419	\$ 380	
Eagle Pass	87,119,498	91,590,867	4,471,369	14,352	14,831	\$ 6,070	\$ 6,176	\$ 105	
Ector County	85,563,399	79,287,337	(6,276,062)	27,114	31,481	\$ 3,156	\$ 2,519	\$ (637)	
Edgewood	84,850,736	79,729,734	(5,121,002)	12,292	10,881	\$ 6,903	\$ 7,327	\$ 425	
Edinburg Consolidated	175,500,627	224,532,724	49,032,097	31,910	34,680	\$ 5,500	\$ 6,474	\$ 975	
El Paso	291,888,049	290,685,550	(1,202,499)	63,011	59,424	\$ 4,632	\$ 4,892	\$ 259	
Fort Bend	208,559,372	195,434,051	(13,125,321)	69,066	74,146	\$ 3,020	\$ 2,636	\$ (384)	
Fort Worth	282,379,396	354,501,932	72,122,536	80,103	87,428	\$ 3,525	\$ 4,055	\$ 530	
Frisco	86,575,790	113,920,521	27,344,731	33,757	55,923	\$ 2,565	\$ 2,037	\$ (528)	
Galena Park	97,655,037	94,190,349	(3,464,688)	21,409	22,784	\$ 4,561	\$ 4,134	\$ (427)	
Garland	251,381,586	293,329,005	41,947,419	57,654	57,133	\$ 4,360	\$ 5,134	\$ 774	
Goose Creek Consolidated	69,755,066	73,960,782	4,205,716	20,819	23,926	\$ 3,351	\$ 3,091	\$ (259)	
Grand Prairie	138,495,670	193,970,905	55,475,235	26,293	29,344	\$ 5,267	\$ 6,610	\$ 1,343	
Grapevine-Colleyville	(8,467,227)	(20,256,661)	(11,789,434)	13,619	13,857	\$ (622)	\$ (1,462)	\$ (840)	
Harlandale	100,580,294	115,742,980	15,162,686	14,454	14,831	\$ 6,959	\$ 7,804	\$ 845	
Harlingen Consolidated	96,194,384	122,619,096	26,424,712	18,142	18,700	\$ 5,302	\$ 6,557	\$ 1,255	
Hays Consolidated	74,629,416	82,701,767	8,072,351	14,598	19,215	\$ 5,112	\$ 4,304	\$ (808)	
Houston	420,792,611	37,024,569	(383,768,042)	200,944	216,106	\$ 2,094	\$ 171	\$ (1,923)	
Humble	135,722,764	164,803,794	29,081,030	34,689	41,224	\$ 3,913	\$ 3,998	\$ 85	
Hurst-Euless-Bedford	57,161,020	66,017,689	8,856,669	20,692	23,120	\$ 2,762	\$ 2,855	\$ 93	
Irving	135,582,645	172,811,861	37,229,216	33,563	34,792	\$ 4,040	\$ 4,967	\$ 927	

Appendix F – Total State Aid (Basic State Aid, Less Recapture) (Cont.)

	Total State Aid							
	2010	2017	Change	Number of Students		Dollars Per Student		
				2010	2017	2010	2017	Change
Judson	\$ 88,428,139	\$ 87,976,058	\$ (452,081)	21,695	23,037	\$ 4,076	\$ 3,819	\$ (257)
Katy	189,187,047	201,368,382	12,181,335	58,444	75,428	\$ 3,237	\$ 2,670	\$ (567)
Keller	89,018,272	102,513,246	13,494,974	31,450	34,660	\$ 2,830	\$ 2,958	\$ 127
Killeen	200,920,824	236,331,366	35,410,542	39,523	43,782	\$ 5,084	\$ 5,398	\$ 314
Klein	165,925,417	189,760,625	23,835,208	44,695	51,801	\$ 3,712	\$ 3,663	\$ (49)
La Joya	211,065,822	233,240,088	22,174,266	27,935	29,500	\$ 7,556	\$ 7,906	\$ 351
Lamar Consolidated	65,265,126	85,903,628	20,638,502	23,769	30,829	\$ 2,746	\$ 2,786	\$ 41
Laredo	175,509,892	186,947,068	11,437,176	24,682	24,237	\$ 7,111	\$ 7,713	\$ 602
Leander	85,737,287	71,531,905	(14,205,382)	30,321	38,226	\$ 2,828	\$ 1,871	\$ (956)
Lewisville	118,105,661	71,061,900	(47,043,671)	50,664	53,257	\$ 2,331	\$ 1,334	\$ (997)
Lubbock	97,351,695	107,897,657	10,545,962	28,476	28,515	\$ 3,419	\$ 3,784	\$ 365
Magnolia	49,042,948	39,191,420	(9,851,528)	11,651	12,816	\$ 4,209	\$ 3,058	\$ (1,151)
Mansfield	118,375,650	137,445,803	19,070,153	31,614	34,309	\$ 3,744	\$ 4,006	\$ 262
McAllen	106,442,831	126,788,485	20,345,654	25,101	23,826	\$ 4,241	\$ 5,321	\$ 1,081
McKinney	72,628,270	55,215,379	(17,412,891)	23,774	24,851	\$ 3,055	\$ 2,222	\$ (833)
Mesquite	211,630,074	270,687,543	59,057,469	37,175	41,038	\$ 5,693	\$ 6,596	\$ 903
Midland	39,304,551	(32,167,489)	(71,472,040)	21,287	24,692	\$ 1,846	\$ (1,303)	\$ (3,149)
Mission Consolidated	102,272,659	115,548,738	13,276,079	15,341	15,882	\$ 6,667	\$ 7,275	\$ 609
New Caney	49,332,719	87,520,053	38,187,334	9,590	14,677	\$ 5,144	\$ 5,963	\$ 819
North East	179,049,256	122,760,086	(56,289,170)	65,217	67,531	\$ 2,745	\$ 1,818	\$ (928)
Northside	296,442,643	301,856,461	5,413,818	91,464	106,145	\$ 3,241	\$ 2,844	\$ (397)
Northwest	(1,286,983)	32,071,051	33,358,034	14,088	22,044	\$ (91)	\$ 1,455	\$ 1,546
Pasadena	255,979,381	314,026,132	58,046,751	51,923	56,282	\$ 4,930	\$ 5,580	\$ 650
Pearland	63,950,810	86,104,087	22,153,277	18,198	21,585	\$ 3,514	\$ 3,989	\$ 475
Pflugerville	67,864,353	75,967,382	8,103,029	22,013	24,591	\$ 3,083	\$ 3,089	\$ 6
Pharr-San Juan- Alamo	197,125,184	249,880,563	52,755,379	31,223	32,203	\$ 6,313	\$ 7,760	\$ 1,446
Plano	44,103,938	(47,667,539)	(91,771,477)	54,683	54,173	\$ 807	\$ (880)	\$ (1,686)
Richardson	72,302,732	89,817,938	17,515,206	34,736	39,268	\$ 2,081	\$ 2,287	\$ 206
Rio Grande City Consolidatec	72,390,538	84,366,234	11,975,696	10,410	10,812	\$ 6,954	\$ 7,803	\$ 849
Rockwall	40,285,603	34,084,870	(6,200,733)	13,732	15,822	\$ 2,934	\$ 2,154	\$ (779)
Round Rock	92,037,282	46,117,965	(45,919,317)	42,777	48,321	\$ 2,152	\$ 954	\$ (1,197)
San Angelo	59,580,533	54,193,913	(5,386,620)	13,918	15,071	\$ 4,281	\$ 3,596	\$ (685)
San Antonio	257,266,040	265,613,083	8,347,043	55,086	52,514	\$ 4,670	\$ 5,058	\$ 388
San Benito Consolidated	79,716,510	83,661,604	3,945,094	11,193	10,643	\$ 7,122	\$ 7,861	\$ 739
San Felipe-del Rio Consolida	57,350,482	61,273,295	3,922,813	10,258	10,536	\$ 5,591	\$ 5,816	\$ 225
Schertz-Cibolo-Universal city	45,968,521	57,058,203	11,089,682	11,682	15,497	\$ 3,935	\$ 3,682	\$ (253)
Socorro	219,744,192	259,566,438	39,822,246	41,060	45,927	\$ 5,352	\$ 5,652	\$ 300
Southwest	72,561,124	83,089,239	10,528,115	11,455	13,891	\$ 6,334	\$ 5,982	\$ (353)
Spring	169,981,083	161,266,375	(8,714,708)	35,276	36,698	\$ 4,819	\$ 4,394	\$ (424)
Spring Branch	51,769,561	(32,345,601)	(84,115,162)	32,415	35,079	\$ 1,597	\$ (922)	\$ (2,519)
Tomball	25,034,865	7,339,101	(17,695,764)	10,212	14,932	\$ 2,452	\$ 492	\$ (1,960)
Tyler	54,151,878	48,373,343	(5,778,535)	18,344	18,130	\$ 2,952	\$ 2,668	\$ (284)
United	207,975,605	165,000,654	(42,974,951)	40,733	43,660	\$ 5,106	\$ 3,779	\$ (1,327)
Victoria	43,501,802	39,363,790	(4,138,012)	13,680	14,378	\$ 3,180	\$ 2,738	\$ (442)
Waco	72,049,243	69,853,346	(2,195,897)	15,254	15,081	\$ 4,723	\$ 4,632	\$ (91)
Weslaco	109,419,624	122,563,034	13,143,410	17,208	17,413	\$ 6,359	\$ 7,039	\$ 680
Wichita Falls	55,089,752	56,685,287	1,595,535	14,525	14,120	\$ 3,793	\$ 4,015	\$ 222
Wylie	48,972,486	10,261,878	(38,710,608)	12,012	15,021	\$ 4,077	\$ 683	\$ (3,394)
Ysleta	269,244,408	279,348,242	10,103,834	44,311	41,536	\$ 6,076	\$ 6,725	\$ 649
Total	\$ 11,600,431,688	\$ 11,277,525,682	\$ (322,906,006)	3,256,015	3,538,234	\$ 3,563	\$ 3,187	\$ (375)

Appendix G – Basic State Aid (Total FSP/ASF State Aid)

	Basic State Aid		
	2010	2017	Change
Abilene	\$ 71,579,523	\$ 75,420,399	\$ 3,840,876
Aldine	306,073,819	327,119,209	21,045,390
Alief	202,287,488	219,950,903	17,663,415
Allen	47,741,323	36,869,216	(10,872,107)
Alvin	94,555,712	137,049,578	42,493,866
Amarillo	132,394,883	160,214,153	27,819,270
Arlington	196,113,762	232,680,213	36,566,451
Austin	120,100,011	36,364,900	(83,735,111)
Beaumont	55,976,888	36,922,003	(19,054,885)
Birdville	73,178,476	95,114,162	21,935,686
Brazosport	21,420,058	8,219,051	(13,201,007)
Brownsville	308,437,607	341,301,129	32,863,522
Bryan	55,883,388	50,043,015	(5,840,373)
Burleson	27,060,449	43,693,823	16,633,374
Carrollton-Farmer's Branch	49,774,328	31,680,391	(18,093,937)
Clear Creek	110,821,315	96,619,042	(14,202,273)
Clint	71,814,384	86,631,979	14,817,595
College Station	12,104,031	8,521,179	(3,582,852)
Comal	25,965,698	16,240,290	(9,725,408)
Conroe	133,993,142	113,274,042	(20,719,100)
Coppell	12,641,532	6,832,765	(5,808,767)
Corpus Christi	144,960,868	133,949,667	(11,011,201)
Crowley	44,263,192	62,963,310	18,700,118
Cypress-Fairbanks	305,506,865	329,425,766	23,918,901
Dallas	381,497,043	243,384,137	(138,112,906)
Deer Park	27,211,386	13,607,304	(13,604,082)
Del Valle	40,046,712	41,998,313	1,951,601
Denton	74,465,849	71,514,060	(2,951,789)
Donna	108,211,093	124,910,634	16,699,541
Duncanville	53,982,851	61,449,725	7,466,874
Eagle Mountain-Saginaw	48,895,752	67,194,079	18,298,327
Eagle Pass	87,119,498	91,590,867	4,471,369
Ector County	85,563,399	79,287,337	(6,276,062)
Edgewood	84,850,736	79,729,734	(5,121,002)
Edinburg Consolidated	175,500,627	224,532,724	49,032,097
El Paso	291,888,049	290,685,550	(1,202,499)
Fort Bend	208,559,372	195,434,051	(13,125,321)
Fort Worth	282,379,396	354,501,932	72,122,536
Frisco	86,575,790	113,920,521	27,344,731
Galena Park	97,655,037	94,190,349	(3,464,688)
Garland	251,381,586	293,329,005	41,947,419
Goose Creek Consolidated	69,755,066	73,960,782	4,205,716
Grand Prairie	138,495,670	193,970,905	55,475,235
Grapevine-Colleyville	16,876,243	10,408,690	(6,467,553)
Harlandale	100,580,294	115,742,980	15,162,686
Harlingen Consolidated	96,194,384	122,619,096	26,424,712
Hays Consolidated	74,629,416	82,701,767	8,072,351
Houston	420,792,611	140,005,197	(280,787,414)
Humble	135,722,764	164,803,794	29,081,030
Hurst-Euless-Bedford	57,161,020	66,017,689	8,856,669
Irving	135,582,645	172,811,861	37,229,216

Appendix G – Basic State Aid (Total FSP / ASF State Aid) (Cont.)

	Basic State Aid		
	2010	2017	Change
Judson	88,428,139	87,976,058	(452,081)
Katy	189,187,047	201,368,382	12,181,335
Keller	89,018,272	102,513,246	13,494,974
Killeen	200,920,824	236,331,366	35,410,542
Klein	165,925,417	189,760,625	23,835,208
La Joya	211,065,822	233,240,088	22,174,266
Lamar Consolidated	65,265,126	85,903,628	20,638,502
Laredo	175,509,892	186,947,068	11,437,176
Leander	85,737,287	71,531,905	(14,205,382)
Lewisville	118,105,661	71,061,990	(47,043,671)
Lubbock	97,351,695	107,897,657	10,545,962
Magnolia	49,042,948	39,191,420	(9,851,528)
Mansfield	118,375,650	137,445,803	19,070,153
McAllen	106,442,831	126,788,485	20,345,654
McKinney	72,628,270	55,215,379	(17,412,891)
Mesquite	211,630,074	270,687,543	59,057,469
Midland	39,304,551	13,565,101	(25,739,450)
Mission Consolidated	102,272,659	115,548,738	13,276,079
New Caney	49,332,719	87,520,053	38,187,334
North East	179,049,256	122,760,086	(56,289,170)
Northside	296,442,643	301,856,461	5,413,818
Northwest	24,080,309	32,071,051	7,990,742
Pasadena	255,979,381	314,026,132	58,046,751
Pearland	63,950,810	86,104,087	22,153,277
Pflugerville	67,864,353	75,967,382	8,103,029
Pharr-San Juan- Alamo	197,125,184	249,880,563	52,755,379
Plano	77,727,486	33,394,419	(44,333,067)
Richardson	72,302,732	89,817,938	17,515,206
Rio Grande City Consolidated	72,390,538	84,366,234	11,975,696
Rockwall	40,285,603	34,084,870	(6,200,733)
Round Rock	92,037,282	46,117,965	(45,919,317)
San Angelo	59,580,533	54,193,913	(5,386,620)
San Antonio	257,266,040	265,613,083	8,347,043
San Benito Consolidated	79,716,510	83,661,604	3,945,094
San Felipe-del Rio Consolida	57,350,482	61,273,295	3,922,813
Schertz-Cibolo-Universal city	45,968,521	57,058,203	11,089,682
Socorro	219,744,192	259,566,438	39,822,246
Southwest	72,561,124	83,089,239	10,528,115
Spring	169,981,083	161,266,375	(8,714,708)
Spring Branch	51,769,561	18,709,267	(33,060,294)
Tomball	25,034,865	8,823,560	(16,211,305)
Tyler	54,151,878	48,373,343	(5,778,535)
United	207,975,605	165,000,654	(42,974,951)
Victoria	43,501,802	39,363,790	(4,138,012)
Waco	72,049,243	69,853,346	(2,195,897)
Weslaco	109,419,624	122,563,034	13,143,410
Wichita Falls	55,089,752	56,685,287	1,595,535
Wylie	48,972,486	10,261,878	(38,710,608)
Ysleta	269,244,408	279,348,242	10,103,834
Total	\$ 11,830,381,201	\$ 12,007,049,542	\$ 176,668,341

Appendix H – Recapture (“Robin Hood”) Payments

	<u>Recapture Payments (Payments From School Districts to State)</u>		
	2010	2017	Change
Abilene	\$ -	\$ -	\$ -
Aldine	-	-	-
Alief	-	-	-
Allen	-	-	-
Alvin	-	-	-
Amarillo	-	-	-
Arlington	-	-	-
Austin	104,977,881	391,203,841	286,225,960
Beaumont	-	-	-
Birdville	-	-	-
Brazosport	-	1,484,459	1,484,459
Brownsville	-	-	-
Bryan	-	-	-
Burleson	-	-	-
Carrollton-Farmer's Branch	-	-	-
Clear Creek	-	-	-
Clint	-	-	-
College Station	-	-	-
Comal	7,490,128	-	(7,490,128)
Conroe	-	-	-
Coppell	23,259,131	23,855,706	596,575
Corpus Christi	-	-	-
Crowley	-	-	-
Cypress-Fairbanks	-	-	-
Dallas	-	-	-
Deer Park	9,888,063	-	(9,888,063)
Del Valle	-	-	-
Denton	-	-	-
Donna	-	-	-
Duncanville	-	-	-
Eagle Mountain-Saginaw	-	-	-
Eagle Pass	-	-	-
Ector County	-	-	-
Edgewood	-	-	-
Edinburg Consolidated	-	-	-
El Paso	-	-	-
Fort Bend	-	-	-
Fort Worth	-	-	-
Frisco	-	-	-
Galena Park	-	-	-
Garland	-	-	-
Goose Creek Consolidated	-	-	-
Grand Prairie	-	-	-
Grapevine-Colleyville	25,343,470	30,665,351	5,321,881
Harlandale	-	-	-
Harlingen Consolidated	-	-	-
Hays Consolidated	-	-	-
Houston	-	102,980,628	102,980,628
Humble	-	-	-
Hurst-Euless-Bedford	-	-	-
Irving	-	-	-

Appendix H – Recapture (“Robin Hood”) Payments (Cont.)

	Recapture Payments (Payments From School Districts to State)		
	2010	2017	Change
Judson	-	-	-
Katy	-	-	-
Keller	-	-	-
Killeen	-	-	-
Klein	-	-	-
La Joya	-	-	-
Lamar Consolidated	-	-	-
Laredo	-	-	-
Leander	-	-	-
Lewisville	-	-	-
Lubbock	-	-	-
Magnolia	-	-	-
Mansfield	-	-	-
McAllen	-	-	-
McKinney	-	-	-
Mesquite	-	-	-
Midland	-	45,732,590	45,732,590
Mission Consolidated	-	-	-
New Caney	-	-	-
North East	-	-	-
Northside	-	-	-
Northwest	25,367,292	-	(25,367,292)
Pasadena	-	-	-
Pearland	-	-	-
Pflugerville	-	-	-
Pharr-San Juan- Alamo	-	-	-
Plano	33,623,548	81,061,958	47,438,410
Richardson	-	-	-
Rio Grande City Consolidated	-	-	-
Rockwall	-	-	-
Round Rock	-	-	-
San Angelo	-	-	-
San Antonio	-	-	-
San Benito Consolidated	-	-	-
San Felipe-del Rio Consolidated	-	-	-
Schertz-Cibolo-Universal city	-	-	-
Socorro	-	-	-
Southwest	-	-	-
Spring	-	-	-
Spring Branch	-	51,054,868	51,054,868
Tomball	-	1,484,459	1,484,459
Tyler	-	-	-
United	-	-	-
Victoria	-	-	-
Waco	-	-	-
Weslaco	-	-	-
Wichita Falls	-	-	-
Wylie	-	-	-
Ysleta	-	-	-
Total	\$ 229,949,513	\$ 729,523,860	\$ 499,574,347



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